

SOIL & WATER CONSERVATION DEPARTMENT

STATEMENT-I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT-WISE) OF FLAGSHIP PROGRAMMES

(Rs. in Lakhs)

Sl. No.	Name of Scheme/Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total Availability of Fund for 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
1.	Accelerated Irrigation Benefits Programme (AIBP)									
	East Khasi Hills	Nil	6000.00	6000.00	0.00	0.00	0.00	333.80	333.80	No ongoing projects in East Garo Hills District, hence, no expenditure.
	West Khasi Hills				0.00	0.00	0.00	150.77	150.77	
	South West Khasi Hills				0.00	0.00	0.00	258.75	258.75	
	Ri-Bhoi				0.00	0.00	0.00	425.84	425.84	
	East Jaintia Hills				0.00	0.00	0.00	113.77	113.77	
	West Jaintia Hills				0.00	0.00	0.00	1013.98	1013.98	
	East Garo Hills				-	-	-	-	-	
	West Garo Hills				0.00	0.00	0.00	818.31	818.31	
	North Garo Hills				0.00	0.00	0.00	302.45	302.45	
	South West Garo Hills				0.00	0.00	0.00	229.70	229.70	
	South Garo Hills				0.00	0.00	0.00	822.63	822.63	
	TOTAL AIBP				0.00	6000.00	6000.00	0.00	0.00	
2.	Integrated Watershed Management Programme (IWMP)									
	East Khasi Hills	448.12446	6000.00	7941.22115	108.14224	127.01563	40.35743	28.93054	304.44584	
	West Khasi Hills	409.22198			176.62943	79.19227	70.30382	46.51395	372.63947	
	South West Khasi Hills	47.61172			28.11035	0.00000	1.24000	2.00000	31.35035	
	Ri-Bhoi	158.51674			57.25879	20.74243	21.09858	48.96334	148.06314	
	East Jaintia Hills	0.00000			0.00000	0.00000	0.00000	0.00000	0.00000	
	West Jaintia Hills	482.47222			5.98814	11.96323	183.51537	156.55760	358.02434	
	East Garo Hills	177.96956			174.34247	2.32416	90.69850	10.27000	277.63513	
	West Garo Hills	40.08482			0.04671	2.00000	14.95824	222.98254	239.98749	
	North Garo Hills	17.29088			0.16799	0.00000	0.00239	47.19706	47.36744	
	South West Garo Hills	21.27085			8.20396	6.50115	2.39800	0.00000	17.10311	
	South Garo Hills	138.65793			62.58110	37.67000	3.84000	145.99452	250.08562	
	Total IWMP	1941.22115			6000.00	7941.22115	621.47118	287.40887	428.41233	
1	2	3	4	5	6	7	8	9	10	11

SOIL & WATER CONSERVATION DEPARTMENT

STATEMENT-II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT-WISE) OF FLAGSHIP PROGRAMMES

(Rs. in Lakhs)

Sl. No.	Name of Scheme/Programme	Target during 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
1	2	3	4	5	6	7	8	9
1.	Accelerated Irrigation Benefits Programme (AIBP)							
	East Khasi Hills	4382 Ha.	0	0	0	261	261	No ongoing projects in East Garo Hills District, hence, no achievement.
	West Khasi Hills		0	0	0	100	100	
	South West Khasi Hills		0	0	0	196	196	
	Ri-Bhoi		0	0	0	314	314	
	East Jaintia Hills		0	0	0	90	90	
	West Jaintia Hills		0	0	0	790	790	
	East Garo Hills		-	-	-	-	-	
	West Garo Hills		0	0	0	545	545	
	North Garo Hills		0	0	0	201	201	
	South West Garo Hills		0	0	0	145	145	
	South Garo Hills		0	0	0	620	620	
	TOTAL AIBP		4382	0	0	0	3262	
2.	Integrated Watershed Management Programme (IWMP)							
	East Khasi Hills	40000 Ha.	720	846	269	193	1835	
	West Khasi Hills		1177	527	468	2980	2172	
	South West Khasi Hills		187	0	8	13	195	
	Ri-Bhoi		381	138	140	327	659	
	East Jaintia Hills		0	0	0	0	0	
	West Jaintia Hills		39	79	1223	1047	1341	
	East Garo Hills		1162	15	604	67	1781	
	West Garo Hills		0	13	99	1487	112	
	North Garo Hills		1	0	0	313	1	
	South West Garo Hills		54	43	15	0	112	
	South Garo Hills		417	251	25	973	693	
	TOTAL IWMP			4138	1912	2851	7400	8901
1	2	3	4	5	6	7	8	9