

**STATEMENT – I****STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES.****(Rs. in Lakhs)**

Sl. No.	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-17	Total availability of fund for 2016-17	Achievement during the 1 <sup>st</sup> quarter ending 30.6.2016	Achievement during the 2 <sup>nd</sup> quarter ending 30.9.2016	Achievement during the 3 <sup>rd</sup> quarter ending 31.12.2016	Achievement during the 4 <sup>th</sup> quarter ending 31.3.2017	Cumulative Achievement upto 31.03.2017	Remarks
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1	R-APDRP (Part-A)	3397-2511.00	2511	1019-886=133	118.00	Nil	Nil	6.0	1010.00	
2.	R-APDRP (Part-B	15973-1084.54=14888.48	14888.48	4239.48	629.99	1366.77	448.77	794.56	4324.00	

**STATEMENT – II****STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES.**

Sl. No.	Name of Scheme/ Programme	Target during 2016-17	Achievement during the 1 <sup>st</sup> quarter ending 30.6.2016	Achievement during the 2 <sup>nd</sup> quarter ending 30.9.2016	Achievement during the 3 <sup>rd</sup> quarter ending 31.12.2016	Achievement during the 4 <sup>th</sup> quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>8</b>
1.	R-APDRP (Part-A)	Go-live of Tura, William Nagar & Resubelpara	Go-live of Tura Town declared on 29.4.2016	MPLS-VPN Link at Resubelpara commissioned on 31.8.2016	Nil	Go-live for Williamnagar & Resubelpara	Go-live 9/9 towns	Customer Care Centre has been linked with 1912
1.	R-APDRP (Part-B)	Strengthening Of Distribution network for 9 Towns	Works in progress	Works in progress	Works in progress	Works in progress	Works in progress	