

**STATEMENT INDICATING DISTRICT-WISE ACHIEVEMENT BOTH FINANCIAL AND PHYSICAL OF  
“HORTICULTURE MISSION FOR NORTH EAST AND HIMALAYAN STATES (HMNEH)” IN MEGHALAYA.**

**YEAR: 2014-15.**

Sl. No	District	Total Amount Sanctioned till 31.3.2015. (Rs. in Lakhs)				Total availability of fund (Rs. in lakhs)	Total Expenditure till 31.3.2015 (Rs. in lakhs)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1.	East Khasi Hills	242.88	Nil	Nil	242.88	242.88	118.11625	11114	8607	Out of Rs. 2759.76 lakh released by GOI, Rs.1259.59 lakh being utilized as on 31.3.2015 and the remaining balance of Rs.1500.00 lakh is yet to be received by this office.
2.	West Jaintia Hills	256.90	Nil	Nil	256.90	256.90	117.6215	14586	11224	
3.	East Jaintia Hills	221.92	Nil	Nil	221.92	221.92	102.355	18978	14479	
4.	West Khasi Hills	202.28	Nil	Nil	202.28	202.28	100.61	8679	6525	
5.	South West Khasi Hills	237.57	Nil	Nil	237.57	237.57	102.12	21759	14483	
6.	Ri Bhoi District	258.04	Nil	Nil	258.04	258.04	110.5975	20893	7590	
7.	West Garo Hills	291.67	Nil	Nil	291.67	291.67	132.709	16851	11450	
8.	South West Garo Hills	237.32	Nil	Nil	237.32	237.32	117.0152	20712	11333	
9.	East Garo Hills	245.82	Nil	Nil	245.82	245.82	109.1463	14861	10539	
10.	North Garo Hills	258.06	Nil	Nil	258.06	258.06	113.7913	25125	8628	
11.	South Garo Hills	201.44	Nil	Nil	201.44	201.44	100.2613	17858	10597	
12.	Headquarter (MgSFAC)	105.86	Nil	Nil	105.86	105.86	34.35187	427	400	
	<b>TOTAL</b>	<b>2759.75</b>			<b>2759.75</b>	<b>2759.75</b>	<b>1259.75</b>	<b>191843</b>	<b>115855</b>	