

INDIRA AWAAS YOJANA (IAY)

The main aim of this scheme is to provide shelter to SC/ST and freed bonded labourers living below poverty line free of cost. Fund for the programme is shared by Central and State Government in the ratio of 75:25. The total fund available for construction of houses and upgradation during 2007-2008 is Rs. 876.03 lakhs and Rs. 144.35 lakhs respectively. The expenditure incurred during the said financial year for new construction is Rs. 717.43 lakhs and that of upgradation is Rs. 119.81 lakhs which shows that the expenditure in terms of percentage is 81.89% for new construction and 83% for upgradation respectively.

During 2008-2009 the total availability of fund per new construction is Rs. 275.48 lakhs and the expenditure incurred upto May 2008 is Rs. 103.69 lakhs. The achievement in terms of percentage is 37.63% in respect of new construction as per table given below :-

Progress of Achievement during 2008-09 upto May 2008

New Construction

Rs. in lakhs

Sl. No.	Name of the district	Opening balance as on 1.4.2008	Financial Achievement					Annual Physical target (No. of houses)	Achievement (No. of houses)	
			Fund released during 2008-09 includes the fund of 2007-08 and 2008-09			Total availability of funds	Expenditure			Balance
			Centre	State	Others					
1	2	3	4	5	6	7	8	9	10	11
1.	Williamnagar	0.15	0.00	0.00	0.00	0.15	0.00	0.15	1906	0
2.	Shillong	9.03	0.00	8.83	0.00	17.86	14.72	3.14	1056	54 (Compl) 10 (under const)
3.	Jowai	39.84	0.00	0.00	0.00	39.84	11.14	28.70	891	64 (Compl) 198 (under const)
4.	Nongpoh	39.36	73.62	34.43	0.00	147.41	37.40	110.01	1094	136 (under const)
5.	Baghmara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713	0
6.	Tura	6.23	0.00	0.00	0.00	6.23	0.00	6.23	3417	0
7.	Nongstoin	63.99	0.00	0.00	0.00	63.99	40.43	23.56	1158	147 (Compl)
	Total	158.60	73.62	43.26	0.00	275.48	103.69	171.79	10235	265 (Compl) 344 (under const)

The availability of funds for Upgradation during 2008-09 upto May 2008 is Rs. 25.53 lakhs and the total amount spend upto the said month is Rs. 9.67 lakhs. The achievement in terms of percentage is 37.87% in respect of Upgradation as per table below :-

Upgradation

Rs. in lakhs

Sl. No.	Name of the district	Opening balance as on 1.4.2008	Financial Achievement					Annual Physical target (No. of houses)	Achievement (No. of houses)	
			Fund released during 2008-09 includes the fund of 2007-08 and 2008-09			Total availability of funds	Expenditure			Balance
			Centre	State	Others					
1	2	3	4	5	6	7	8	9	10	11
1.	Williamnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0
2.	Shillong	1.22	0.00	0.98	0.00	2.20	1.64	0.56	-	13 (Upgrd) 4 (under Upgrd)
3.	Jowai	0.78	0.00	0.00	0.00	0.78	0.16	0.62	-	3 (Upgrd) 16 (under Upgrd)
4.	Nongpoh	0.40	0.00	0.00	0.00	0.40	0.00	0.40	-	0
5.	Baghmara	2.07	0.00	0.00	0.00	2.07	0.00	2.07	-	0
6.	Tura	3.47	0.00	0.00	0.00	3.47	0.00	3.47	-	0
7.	Nongstoin	16.61	0.00	0.00	0.00	16.61	7.87	8.74	-	63 (Upgrd)
	Total	24.55	0.00	0.98	0.00	25.53	9.67	15.86	-	79 (Upgrd) 20 (under Upgrd)