

STATEMENT INDICATING DISTRICT-WISE ACHIEVEMENT OF FLAGSHIP PROGRAMME BOTH FINANCIAL AND PHYSICAL UNDER MID DAY MEAL SCHEME (2014-15)

Sl No.	Name of the Flagship Programme	Districts	Opening Balance as on 1.4.2014	Total Amount sanctioned till 31.3.2015			Total availability of fund	Total Expenditure till 31.3.2015	Physical Targets (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
				Central Share	State Share	Total					
1	2	3	4	5	6	7	8	9	10	11	12
1	Cooking Cost	East Khasi Hills	1.37	790.20	87.80	878.00	879.37	875.73	106730	107153	
		Ri Bhoi	0.47	268.52	29.84	298.36	298.83	297.51	35823	35823	
		West Khasi Hills	0.79	464.46	51.60	516.06	516.85	514.90	63809	63968	
		South West Khasi Hills	0.43	241.73	26.86	268.59	269.02	267.80	32067	30938	
		West Jaintia Hills	0.51	296.41	32.93	329.34	329.84	328.56	40500	40481	
		East Jaintia Hills	0.29	169.38	18.82	188.20	188.49	187.80	23403	23403	
		East Garo Hills	0.35	203.11	22.56	225.68	226.02	225.18	27985	27985	
		North Garo Hills	0.37	217.05	24.11	241.16	241.54	240.59	29653	29653	
		West Garo Hills	1.14	648.32	72.05	720.37	721.51	718.29	86259	85048	
		South West Garo Hills	0.40	232.29	25.81	258.10	258.51	257.41	31246	30588	
		South Garo Hills	0.47	273.10	30.35	303.44	303.92	302.63	36737	36694	
		Total	6.58	3804.58	422.73	4227.31	4233.89	4216.41	514212	511734	
2	Cost of Foodgrain	East Khasi Hills	0.11	141.41	0.00	141.41	141.52	141.41	2502.85	2502.85	
		Ri Bhoi	0.00	48.05	0.00	48.05	48.05	48.05	850.49	850.51	
		West Khasi Hills	0.00	83.12	0.00	83.12	83.12	83.12	1471.13	1458.82	
		South West Khasi Hills	0.00	43.26	0.00	43.26	43.26	43.26	765.63	765.62	
		West Jaintia Hills	0.00	53.04	0.00	53.04	53.04	53.04	938.83	938.84	
		East Jaintia Hills	0.00	30.31	0.00	30.31	30.31	30.31	536.51	536.50	
		East Garo Hills	0.00	36.35	0.00	36.35	36.35	36.35	643.34	643.33	
		North Garo Hills	0.00	38.84	0.00	38.84	38.84	38.84	687.48	687.49	
		West Garo Hills	0.00	116.02	0.00	116.02	116.02	116.02	2053.44	2053.44	
		South West Garo Hills	0.00	41.57	0.00	41.57	41.57	41.57	735.75	735.73	
		South Garo Hills	0.00	48.87	0.00	48.87	48.87	48.87	864.99	864.99	
		Total	0.11	680.85	0.00	680.85	680.96	680.85	12050.43	12038.11	

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				Central Share	State Share	Total					
1	2	3	4	5	6	7	8	9	10	11	12
3	Cooks cum Helpers	East Khasi Hills	15.56	291.52	32.39	323.91	339.48	253.09	3427	2986	
		Ri Bhoi	8.62	135.26	15.03	150.28	158.90	159.00	1590	1590	
		West Khasi Hills	10.83	170.90	18.99	189.89	200.71	180.75	2009	1815	
		South West Khasi Hills	5.51	87.79	9.75	97.54	103.05	103.20	1032	1032	
		West Jaintia Hills	9.39	132.62	14.73	147.35	156.74	147.23	1559	1491	
		East Jaintia Hills	4.38	59.29	6.59	65.88	70.26	69.70	697	697	
		East Garo Hills	6.73	101.23	11.25	112.48	119.21	119.00	1190	1190	
		North Garo Hills	6.55	91.36	10.15	101.51	108.06	104.67	1074	1074	
		West Garo Hills	18.81	237.59	26.40	263.99	282.80	279.30	2793	2793	
		South West Garo Hills	5.15	85.83	9.54	95.37	100.52	91.87	1009	880	
		South Garo Hills	8.95	119.86	13.32	133.18	142.12	140.90	1409	1409	
		Total	100.49	1513.25	168.13	1681.38	1781.87	1648.71	17789	16957	

4	Transportation Cost	East Khasi Hills	0.00	24.53	0.00	24.53	24.53	24.53	2502.85	2502.85	
		Ri Bhoi	0.00	8.34	0.00	8.34	8.34	8.34	850.49	850.51	
		West Khasi Hills	0.00	14.42	0.00	14.42	14.42	14.42	1471.13	1458.82	
		South West Khasi Hills	0.00	7.50	0.00	7.50	7.50	7.50	765.63	765.62	
		West Jaintia Hills	0.00	9.20	0.00	9.20	9.20	9.20	938.83	938.84	
		East Jaintia Hills	0.00	5.26	0.00	5.26	5.26	5.26	536.51	536.50	
		East Garo Hills	0.00	6.30	0.00	6.30	6.30	6.30	643.34	643.33	
		North Garo Hills	0.00	6.74	0.00	6.74	6.74	6.74	687.48	687.49	
		West Garo Hills	0.00	20.12	0.00	20.12	20.12	20.12	2053.44	2053.44	
		South West Garo Hills	0.00	7.21	0.00	7.21	7.21	7.21	735.75	735.73	
		South Garo Hills	0.00	8.48	0.00	8.48	8.48	864.99	864.99		
		Total	0.00	118.10	0.00	118.10	118.10	118.10	12050.43	12038.11	

5	MME	State	11.09	99.75	0.00	99.75	110.84	103.50			
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				Central Share	State Share	Total					
1	2	3	4	5	6	7	8	9	10	11	12

6	Kitchen Devices	East Khasi Hills	0.00	4.15	0.00	4.15	4.15	4.15	83	83	
		Ri Bhoi	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
		West Khasi Hills	0.00	6.90	0.00	6.90	6.90	6.90	138	138	
		South West Khasi Hills	0.00	2.15	0.00	2.15	2.15	2.15	43	43	
		West Jaintia Hills	0.00	0.05	0.00	0.05	0.05	0.05	1	1	
		East Jaintia Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
		East Garo Hills	0.00	2.10	0.00	2.10	2.10	2.10	42	42	
		North Garo Hills	0.00	1.80	0.00	1.80	1.80	1.80	36	36	
		West Garo Hills	0.00	5.05	0.00	5.05	5.05	5.05	101	101	
		South West Garo Hills	0.00	3.50	0.00	3.50	3.50	3.50	70	70	
		South Garo Hills	0.00	5.05	0.00	5.05	5.05	5.05	101	101	
		Total	0.00	30.75	0.00	30.75	30.75	30.75	615	615	