

DISTRICT-WISE ACHIEVEMENT OF MGNREGA

YEAR 2014-15.

Sl. No.	District	Opening Balance	Total amount sanctioned till 31.3.2015. (Rs. in lakhs)				Total Availability of Fund during the year (Rs. in lakh)	Total Expenditure till 31.3.2015. (Rs. in lakh)	Physical Target (Mandays projected) upto 31.3.2015. (in lakh)	Physical Achievement (in lakhs) (Mandays generated) upto 31.3.2015. (in lakh)
			SEGF	State Corpus Fund	Misc. Receipts.	Total				
1	South Garo Hills	75.02	1733.39	701.00	0.39	2509.80	2509.80	2463.56	6.09000	14.04465
2	West Garo Hills	40.18	5036.03	1200.00	179.19	6455.40	6455.40	6433.10	44.66850	44.21418
3	East Khasi Hills	35.11	4596.84	370.00	43.60	5045.55	5045.55	4933.94	37.51152	24.73486
4	Jaintia Hills	17.72	1623.96	200.00	8.39	1850.07	1850.07	1527.93	10.25100	7.79891
5	Ri Bhoi	1.81	2506.49	270.00	7.74	2786.04	2786.04	2689.95	13.71705	12.88502
6	East Garo Hills	1.63	2990.97	240.00	11.66	3244.26	3244.26	3153.42	15.23880	10.27393
7	East Jaintia Hills	12.91	1236.36	229.00	0.99	1479.26	1479.26	1425.73	2.79720	5.81041
8	North Garo Hills	1.18	2691.47	0.00	0.00	2692.65	2692.65	2470.17	12.76368	11.97671
9	South West Garo Hills	5.25	1958.62	0.00	25.99	1989.86	1989.86	1921.08	12.34510	12.88595
10	South West Khasi Hills	5.45	903.70	70.00	8.00	987.15	987.15	962.13	4.73000	6.71134
11	West Khasi Hills	56.11	2383.82	380.00	11.58	2831.50	2831.50	2676.97	12.83687	15.37647
	Total	252.37	27661.64	3660.00	297.53	31871.54	31871.54	30657.98	172.94972	166.71243
	State	44.08	3801.82	0.00	73.84	3919.74	3919.74	3501.92		
	Grand Total	296.45	31463.47	3660.00	371.37	35791.28	35791.28	34159.90	172.94972	166.71243

*SEGF – State Employment Guarantee Fund.

** The given amounts are provisional and subject to changes after completion of auditing.