

National Social Assistance Programme (NSAP)

Implementing Departments

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NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)

YEAR 2014-15.

Sl. No	District	O.B	Total amount sanctioned till 31.3.2015 (Rs. in lakhs)			Total availability of fund (Rs. in lakhs)	Total expenditure till 31.3.2015 (Rs. in lakhs)	Physical achievement (Cumulative) upto 31.3.2015			
			Fund received	Miscellaneous receipts	Total			IGNOAPS	IGNWPS	IGNDPS	NFBS
1	2	3	4	5	6	7	8	9	10	11	12
1	East Khasi Hills	223.16	534.93	72.48	607.41	830.57	531.81	10629	2722	461	34
2	West Khasi Hills	4.19	168.30	9.57	177.87	182.06	157.96	5255	586	99	4
3	West Jaintia Hills	60.62	119.90	7.80	127.70	188.32	107.12	3828	362	37	31
4	Ri-Bhoi	11.44	211.02	1.30	212.32	223.76	221.24	6227	1280	250	82
5	West Garo Hills	89.59	276.28	2.96	279.24	368.83	211.02	9748	1141	170	85
6	East Garo Hills	88.52	76.26	25.53	101.79	190.31	172.25	3521	290	188	397
7	South Garo Hills	106.83	91.12	22.00	113.12	219.95	180.63	2899	64	26	0
8	North Garo Hills	0.00	59.59	0.23	59.82	59.82	41.29	1695	60	165	3
9	South West Khasi Hills	0.00	88.47	0.00	88.47	88.47	84.559	2368	448	73	79
10	East Jaintia Hills	11.24	55.96	1.01	56.97	68.21	56.39	1578	245	16	0
11	South West Garo Hills	0.00	104.36	0.00	104.36	104.36	0	2249	126	16	0
	Total	595.59	1786.19	142.88	1929.07	2524.66	1764.269	49997	7324	1501	715

DISTRICT-WISE ACHIEVEMENT OF ANNAPURNA SCHEME

YEAR 2014-15.

SL. NO.	DISTRICT / SUB - DIVISION	TOTAL AMOUNT SANCTIONED FROM APRIL, 2014 TO MARCH, 2015			TOTAL EXPENDITURE FROM APRIL, 2014 TO MARCH, 2015	PHYSICAL TARGETS [CUMMULATIVE]	PHYSICAL ACHIEVEMENT [CUMMULATIVE]	REMARKS
		CENTRAL SHARE	STATE SHARE	TOTAL [IN ₹.]	[IN ₹.]	[IN KGS]	[IN KGS]	
1	2	3	4	5	6	7	8	9
1	SHILLONG		ACA	582441	582441	94705.8	94705.8	
2	NONGPOH			60380	60380	9817.8	9817.8	
3	NONGSTOIN			125391	125391	20388.6	20388.6	
4	MAWKYRWAT			188986	188986	30729.36	30729.36	
5	JOWAI			275762	275762	44839.2	44839.2	
6	KHLIEHRIAT			62640	62640	10185.24	10185.24	
7	TURA			418502	418502	68049	68049	
8	AMPATI			192096	192096	31234.92	31234.92	
9	WILLIAMNAGAR			65185	65185	10599	10599	
10	RESUBELPARA			40311	40311	6554.4	6554.4	
11	BAGHMARA			198315	198315	32246.04	32246.04	
12	SOHRA			81861	81861	13310.52	13310.52	
13	MAIRANG			63207	63207	10277.4	10277.4	
14	AMLAREM			183900	183900	29902.2	29902.2	
15	DADENGGRE			81861	81861	13310.52	13310.52	
	TOTAL			2620838	2620838	426150	426150	