

RAJIV GANDHI ACCELERATED RURAL WATER SUPPLY PROGRAMME
(RGARWSP)

- Under State Sector there was an achievement of 894 no. of villages against the target of 776. Hence the percentage of achievement is 115.20 %.
- Under Central Sector there was an achievement of 1887 no of villages against the target of 1540. The percentage of achievement is 122.53 %.

Expenditure under ARWSP during 10th Plan (2002-03 to 2006-07)

- Out of the total available fund of Rs 19682.45 crores, the expenditure is Rs 14388.27 crores which is 73.10 %.

Sanction and completion of schemes under ARWSP (2002-03 to 2006-07)

- Out of the total 1201 Nos of schemes sanctioned 672 schemes have been completed which is 55.95 % and out of the total amount sanctioned which is Rs 21703.6 lakhs, Rs 5817.35 has been utilised which is 26.80 %.

District Wise Status of Rural Water Schemes under ARWSP as on 1-04-08

- In East Garo Hills out of 132 schemes sanctioned, 5 schemes have been completed, 28 schemes are ongoing and the rest have not been started.
- In East Khasi Hills out of 194 schemes sanctioned, 15 schemes have been completed, 88 schemes are ongoing and the rest are yet to be started.
- In Jaintia Hills out of 74 schemes sanctioned, 17 schemes have been completed, 43 schemes are ongoing and the rest are yet to be started.
- In Ri- Bhoi District out of 287 schemes sanctioned, 23 schemes have been completed, 181 schemes are ongoing and the rest are yet to be started.
- In South Garo Hills out of 49 schemes sanctioned, 2 schemes have been completed, 23 schemes are ongoing and the rest are yet to be started.
- In West Garo Hills out of 157 schemes sanctioned, 19 schemes have been completed, 64 schemes are ongoing and the rest are yet to be started.
- In West Khasi Hills out of 300 schemes sanctioned, 68 schemes have been completed, 81 schemes are ongoing and the rest are yet to be started.

District Wise Status of Schools/ICDS Water Supply Schemes under ARWSP (50:50 sharing by Central & State Govt.) as on 1-04-08

- Total Count of name of schemes 299Nos of which 108Nos schools, 191Nos ICDS
- Total sum of estimated cost (Central share) is Rs 29.507 lakhs in respect of ICDS and Rs 57.42 lakhs in respect of schools.
- Total sum of estimated cost (State share) is Rs 28.535 lakhs in respect of ICDS and Rs 56.413 lakhs in respect of schools.
- Total sum of Cumulative Expenditure upto 31.3.08 (Central) is Rs 12.93 lakhs for ICDS and Rs 35.68815 lakhs for schools.
- Total sum of Cumulative Expenditure upto 31.3.08 (State) is Rs 13.216 lakhs for ICDS and Rs 30.35 lakhs for schools.

- In East Khasi Hills out of 67 schemes sanctioned for schools & ICDS, 16 schemes in respect of schools have been completed, 12 schemes (schools) are ongoing and the rest are yet to be started/completed.
- In Jaintia Hills out of 197 schemes sanctioned for schools & ICDS all the schemes have been completed for both schools and ICDS.
- In Ri-Bhoi out of 6 schemes sanctioned, 5 schemes (4-ICDS, 1- school) have been completed with 1 scheme (school) yet to start.
- In West Garo Hills out of 24 ICDS schemes sanctioned all the schemes have been completed.
- In West Khasi Hills out of 5 school schemes sanctioned, 2 schemes have been completed and 1 scheme is ongoing and 2 schemes are yet to start.

Physical Target Vs Achievement during Tenth Plan on Coverage of habitations under RWSP

Year	State Sector		% Achievement	Central Sector		% Achievement	Total		% Achievement
	Target	Achievement (No of villages)		Target	Achievement (No of villages)		Target	Achievement (No of villages)	
2002-03	152	131	86.18 %	258	244	94.57 %	410	375	91.46 %
2003-04	150	151	99.33 %	260	246	94.61 %	410	397	96.82 %
2004-05	154	197	127.92 %	263	222	84.41 %	417	419	99.52 %
2005-06	150	192	128 %	229	280	122.27 %	379	472	124.53 %
2006-07	170	223	131.17 %	530	895	168.86 %	700	1118	159.71 %
TOTAL	776	894	115.20 %	1540	1887	122.53 %	2316	2781	120 %

Expenditure under ARWSP during Tenth Plan (Rs in Crore)

Year	Total available fund	Expenditure	% Achievement
2002-03	3089.12	1663.69	53.84 %
2003-04	3237.21	2138.55	66.06 %
2004-05	3520.66	2739.83	77.82 %
2005-06	4003.78	3276.69	81.83 %
2006-07	5831.68	4569.51	78.35 %

Year wise sanction and completion of schemes under ARWSP

Year	Sanctioned		Completed		% Achievement
	No of Schemes	Amount(Rs in lakhs)	No of Schemes	Amount(Rs in lakhs)	
2002-03	97	1058.2	123	694.25	126.80%
2003-04	93	1973.3	102	1196.6	109.67 %
2004-05	63	2949.5	112	1038.6	177.77 %
2005-06	325	6798.2	176	1583.9	54.15 %
2006-07	623	8924.4	159	1304.0	25.52 %