

RAJIV GANDHI GRAMEEN VIDYUTIKARAN YOJANA (RGGVY)

YEAR: 2014-15

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (Rs. in Lakhs)				Total availability of fund (Rs. in Lakhs)	Total Expenditure till 31.3.2015 (Rs. in Lakhs)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc. Receipts	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1.	Jaintia Hills	3179.15	353.24	-	3532.39	3179.15	3117.24	61	60	23 (twenty three) no. of villages cannot be taken up due to infeasibility
2.	Ri Bhoi	1893.65	210.41	-	2104.05	1893.65	1976.92	72	72	
3.	East Khasi Hills	1768.05	196.45	-	1964.50	1734.15	1967.51	19	19	
4.	South Garo Hills	8307.31	923.03	-	9230.34	7908.12	6930.70	367	362	
5.	West Garo Hills	12485.91	1387.32	-	13873.23	12038.09	12025.77	643	643	
6.	East Garo Hills	9172.63	1019.18	-	10191.81	8906.29	8020.50	471	461	
7.	West Khasi Hills	5215.75	579.53	-	5795.28	4977.70	4731.73	233	226	
	Total	42022.44	4669.16	0.00	46691.60	40637.15	38770.37	1866	1843	