

Rashtriya Krishi Vikas Yojana (RKVY)

Implementing Departments

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| (i) Director of Animal Husbandry & Veterinary | Page.2 |
| (ii) Director of Agriculture | Page.3-6 |
| (iii) Registrar of Cooperative Societies | Page. 7 |
| (iv) Director of Soil & Water Conservation | Page. 8 |
| (v) Chief Engineer, Water Resources | Page. 9 |

ANIMAL HUSBANDRY & VETERINARY - RKVY

FINANCIAL ACHIEVEMENT (DISTRICT WISE)

(₹. In Lakhs)

Sl No	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total Availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	RKVY-FMD – CP	Nil	45.81	1) 4.58 State Share 2) 41.23 (Central Share)	Nil	Nil	Nil	Nil	Nil	Sanctioned received Vide letter No.AGRI(SCH)21/2016/42 dtd. Shillong the 23 rd Feb 2017 & Letter No. Agri(SCH)21/2016/43 dtd. Shillong the 23 rd Feb 2017.

PHYSICAL ACHIEVEMENT (DISTRICT WISE)

Sl No.	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	RKVY-FMD – CP	1 Projects	Nil	Nil	Nil	Nil	Nil	Yet to be implemented

AGRICULTURE – RKVY

STATEMENT – I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF RKVY

Sl.No	District	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	East Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	West Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	South West Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Ri –Bhoi District	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	West Jaintia	RKVY	22,58,000	NIL	22,58,000	20,08,000	2,50,000	NIL	NIL	22,58,000	Continuing Projects of 2014-15 completed

	Hills										during 2016-17.
6	East Jaintia Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	West Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	East Garo Hills	RKVY	28,02,928	NIL	NIL	8,70,650	12,72,500	1,70,400	-	23,13,550	(Interest Money 4,89,378) Continuing Projects of 2014-15 completed during 2016-17.
9	South West Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Rs. 3,85,255/= (Interest Money)
10	North Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	South Garo Hills	RKVY: <i>Construction of Farmers Training Centre at Chokpot.</i>			1,95,05,000				60,00,000	60,00,000	

STATEMENT – II**STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – AGRICULTURE.**

Sl. No	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	NIL	NIL	NIL	NIL	NIL	NIL	
2	West Khasi Hills	1. Water Harvesting Pond = 80 Nos. 2. Mini Check Dams = 100 Nos. 3. Surface Water Pumps = 60 Nos. 4. Land Development = 200 Nos/ Ha	NIL	NIL	NIL	NIL	NIL	
3	South West Khasi Hills	NIL	NIL	NIL	NIL	NIL	NIL	
4	Ri –Bhoi District	NIL	NIL	NIL	NIL	NIL	NIL	
5	West Jaintia	367.926	NIL	NIL	NIL	NIL	NIL	

	Hills							
6	East Jaintia Hills	NIL	NIL	NIL	NIL	NIL	NIL	
7	West Garo Hills	1. Mini Check Dams = 26 Nos. 2. Surface Water Pumps = 186 Nos. 3. Shallow Tube Wells = 100 Nos. 4. Repairing = 3 Nos.	NIL	NIL	NIL	NIL	1. Mini Check Dams = 26 Nos. 2. Surface Water Pumps = 186 Nos. 3. Shallow Tube Wells = 100 Nos. 4. Repairing = 3 Nos.	
8	East Garo Hills	1. Check Dams = 45 Nos. 2. Surface Water Pumps = 34 Nos. 3. Gully control measures = 5 Nos. 4. Repairing = 3 Nos.	1. Installation of pump sets = 90 Nos. 2. Farmers field school = 4 Nos. 3. Check Dams = 16 Nos.	1. Check Dams = 10 Nos. 2. IPM Kit = 36 Nos.	1. Farmers Field School = 8 Nos. 2. Farmers Training = 12 Nos.		1. Installation of pump sets = 90 Nos. 2. Farmers field school = 12 Nos. 3. Check Dams = 26 Nos. 4. IPM Kit = 36 Nos. 5. Farmers Training = 12 Nos.	
9	South West Garo Hills	23 Nos.	NIL	NIL	NIL	NIL	NIL	
10	North Garo Hills	101 Nos.	NIL	NIL	NIL	NIL	NIL	
11	South Garo Hills: <i>Construction of Farmers Training Centre at Chokpot</i>	20%	NIL	NIL	NIL	20%	20 % of the work completed.	

RKVY – Registrar of Cooperative Societies

STATEMENT – I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – Registrar of Cooperative Societies.

(` in Lakhs)

Sl. No	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
	R.K.V.Y	NIL	86.09	86.09	NIL	NIL	NIL	NIL	NIL	Amount sanctioned on 07-07-2017

STATEMENT – II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – Registrar of Cooperative Societies.

Sl. No	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
	R.K.V.Y.	100 %	NIL	NIL	NIL	NIL	NIL	Amount sanctioned on 07-07-2017.

Director of Soil & Water Conservation - Nil Report

STATEMENT - I

STATEMENT INDICATING ACHIEVEMENT(DISTRICTWISE) OF FLAGSHIP PROGRAMMES

WATER RESOURCES DEPARTMENT

SL No.	Name of Scheme/ Programme	Opening Balance as on 1.4.2016	Outlay during 2016-17	Total availability of fund for 2016-17	Achievement during the 1st Quarter ending 30.6.2016	Achievement during the 2nd Quarter ending 30.9.2016	Achievement during the 3rd Quarter ending 31.12.2016	Achievement during the 4th Quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	RKVY			195.505	-	-	-	60.00	60.00	

IRRI/1183/Sh-3/P-1

STATEMENT - II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICTWISE) OF FLAGSHIP PROGRAMMES

WATER RESOURCES DEPARTMENT

SL No.	Name of Scheme/ Programme	Target during 2016-17	Achievement during the 1st Quarter ending 30.6.2016	Achievement during the 2nd Quarter ending 30.9.2016	Achievement during the 3rd Quarter ending 31.12.2016	Achievement during the 4th Quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	RKVY	20%	-	-	-	20%	20%	Works is in progress

IRRI/1183/Sh-3/P-2