

Rashtriya Krishi Vikas Yojana (RKVY)

Implementing Departments

(i)	Director of Animal Husbandry & Veterinary	Page.2
(ii)	Director of Agriculture	Page.3-12
(iii)	Registrar of Cooperative Societies	Page.13
(iv)	Director of Fisheries	Page.14
(v)	Director of Horticulture	Page.15-19
(vi)	Director of Soil & Water Conservation	Page.20
(vii)	Chief Engineer, Water Resources	Page.

**RKVY - ANIMAL HUSBANDRY & VETERINARY
FOR THE YEAR 2014 - 2015**

SI No	Name of the Flagship Programme (Specific items of the programme to be clearly indicated)	Total Amount sanctioned till 31.3.2015				Total availability of fund	Total Expenditure till 31.3.2015	Physical Target (Commulative) upto 31.3.2015	Physical Achievement (Commulative) upto 31.3.2015	Remarks
		Central Share	State Share	Miscellaneous Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	Establishment of Poultry Breeding Farm at Williamnagar	-	566.00	-	566.00	283.00	-	20%	10%	
		REPORT ON NMPS (RKVY SCHEME)								
1	Mother Base Pig Breeding Unit in the existing Regional Pig Breeding Farm, Kyrdemkulai	-	150.00	-	150.00	150.00	-	20%	20%	

**ACHIEVEMENT OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY)
AGRICULTURE FOR 2014 – 15
EAST JAINTIA HILLS DISTRICT**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (₹ in Lakhs)				Total availability of fund (₹ in Lakhs)	Total Expenditure till 31.3.2015 (₹ in Lakhs)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY	47.16	-	-	47.16	47.16	23.93	37	16	16 (Work in progress)

WEST JAINTIA HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	Rashriya Krishi Vikas Yojana (RKVY)	3,43,49,000		3,29,841	3,46,78,841	3,46,78,841	3,00,25,692	Minor check dams & canal – 234 Nos.	205 Nos.	Fund for the year 2015-16 is awaited.
								Surface water pump sets – 70Nos.	70 Nos.	Fund for the same is still required more.
									Land Development – 50 Nos.	50 Nos.

										is highly required for area expansion.
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RKVY – AGRICULTURE (contd.)

EAST KHASI HILLS DISTRICT

Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Activities	Physical Target (cum.) upto 31.3.2015	Physical Ach. (cum.) upto 31.3.2015	Remarks
	Central Share	State Share	Misc.	Total						
2	3	4	5	6	7	8		9	10	11
Rashriya Krishi Vikas Yojana (RKVY)	4,16,22,307			4,16,22,307	4,16,22,307	2,94,40,574	(i) Construction of shallow Tube Wells. (ii) Construction of Surface Water Pumping. (iii) Construction of Distribution tank with pipeline & supporting pillars. (iv) Construction of Sluice gate (v) Construction of Mini Check Dams. (vi) Land Development/ Land Reclamation. (vii) Construction & distribution of irrigated water (1 st , 2 nd & 3 rd Phase) (viii) Farm Mechanization	52 Nos. 19 Nos. 2 Nos. 27 Nos. 95 Nos. 89 Ha. 1 No. 200 Nos.	52 Nos. 19 Nos. 2 Nos. 27 Nos. 91 Nos. 78 Ha. 1 No. 85 Nos.	Construction works of the remaining activities is progressing (70% completed)

RKVY – AGRICULTURE (contd.)

RI BHOI DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	<u>RKVY</u> Construction of Check dam/ Diversion channel	35,50,600.00	-	-	35,50,600.00	5,70,300.00	29,80,300.00	20	20	Work under progress.

RKVY – AGRICULTURE (contd.)

WEST KHASI HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	<u>RKVY</u> Check Dam	37,95,000/ -	-	-	37,95,000/ -	37,95,000/ -	25,00,000/-	24	17	Yet to be fully completed – Nongstoin Block – 3 Mairang Block – 3 Mawshynrut Block-1 <hr/> Total – 7 A report of completion is still awaited from Mairang and Mawshynrut Block.
2 .	Dugout Pond	18,20,000/ -	-	-	18,20,000/ -	18,20,000/ -	18,20,000/-	52	52	Completed

**RKVY – AGRICULTURE (contd.)
SOUTH WEST KHASI HILLS DISTRICT**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Balance (in ₹)	Remarks
		Central Share	State Share	Misc. Receipts	Total						
1	2	3	4	5	6	7	8	9	10	11	12
1.	RKVY (2014-15) Construction of Check Dam/ Diversion channel	17,11,700/-	Nil	Nil	17,11,700/-	17,11,700/-	10,47,870/-	11	11	6,13,830/-	Work in good progress.

NORTH GARO HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (₹ in lakhs)				Total availability of fund (₹ in lakhs)	Total Expenditure till 31.3.2015 (₹ in lakhs)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	<u>RKVY</u> Construction of Mini Check Dam.	-	-	-	40.5	40.5	40.5	13	13	

RKVY – AGRICULTURE (contd.)

WEST GARO HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)
		Central Share	State Share	Misc. Receipts	Total				
1	2	3	4	5	6	7	8	9	10
1.	Construction of Mini Check Dam at Dalcheng Stream at Dalchengkhona Village, Tikrikilla Block.	1597800			1597800		1597800	1	1
2.	Construction of Mini Check Dam at Ramjonggre Stream at Ramjonggre Village, Selsella Block.	2773300			2773300		2773300	1	1
3.	Construction of Mini Check Dam at Gume Stream at Gimmegre Village, Rangmalgre Circle.	1790500			1790500		1790500	1	1
4.	Construction of Mini Check Dam at Basil Stream at Malijhora Village, Rangmalgre Circle.	1505800			1505800		1505800	1	1
5.	Construction of Mini Check Dam at Seel Stream at Amakgre Village, Gambegre Block.	1743500			1743500		1743500	1	1
6.	Construction of Mini Check Dam at Teksra Stream at Teksragre Village, Dadenggre Block.	1675700			1675700		1675700	1	1
7.	Construction of Mini Check Dam at Bada Stream at Bangranggre Village, Dadenggre Block.	1675700			1675700		1675700	1	1
8.	Construction of Mini Check Dam at Zizika Stream at Zizikapara Village, Dalu Block.	2024400			2024400		2024400	1	1

**RKVY – AGRICULTURE (contd.)
EAST GARO HILLS DISTRICT**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cum.) upto 31.3.2015 (Nos.)	Physical Ach. (cum.) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc	Total					
1	2	3	4	5	6	7	8	9	10	11
1.	Construction of Mini Irrigation Check Dam at Chimitde Stream at Nengmandalgre (Samanda Dev. Block).	2,50,000/-	-	-	2,50,000/-	2,50,000/-	2,50,000/-	1	1	100% completed
2.	Construction of Mini Irrigation Check Dam at Asha Stream at Bolkinggre (Samanda Dev. Block).	1,80,000/-	-	-	1,80,000/-	1,80,000/-	1,80,000/-	1	1	100% completed
3.	Construction of Mini Irrigation Check Dam at Memu Stream at Bolkinggre (Samanda Dev. Block).	2,00,000/-	-	-	2,00,000/-	2,00,000/-	1,50,000/-	1	75% Progress	75% completed
4.	Construction of Mini Irrigation Check Dam at Nakatok Stream at Sobokgre (Samanda Dev. Block).	2,50,000/-	-	-	2,50,000/-	2,50,000/-	2,50,000/-	1	1	100% completed
5.	Construction of Mini Irrigation Check Dam at Nakatok Stream at Sobokgre (Samanda Dev. Block).	2,50,000/-	-	-	2,50,000/-	2,50,000/-	2,50,000/-	1	1	100% completed
6.	Construction of Mini Irrigation Check Dam at Nangjata Stream at Dawa Nengjatagre (Samanda Dev. Block).	1,80,000/-	-	-	1,80,000/-	1,80,000/-	90,000/-	1	50% Progress	50% completed
7.	Construction of Mini Irrigation Check Dam at Chisak Stream at Mandalgre (Samanda Dev. Block)	2,00,000/-	-	-	2,00,000/-	2,00,000/-	1,00,000/-	1	50% Progress	50% completed
	Total	15,10,000/-	-	-	15,10,000/-	15,10,000/-	12,70,000/-	7	4	

RKVY – AGRICULTURE (contd.)

EAST GARO HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cum.) upto 31.3.2015 (Nos.)	Physical Ach. (cum.) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc	Total					
1	2	3	4	5	6	7	8	9	10	11
1.	Construction of Mini Irrigation Check Dam at Rongmil Stream at Rongmil (Dambo-Rongjeng Dev. Block).	3,00,000/-	-	-	3,00,000/-	3,00,000/-	1,80,000/-	1	60% Progress	60% completed.
2.	Construction of Mini Irrigation Check Dam at Wanaram Stream at Kandujagittim (Dambo-Rongjeng Dev. Block).	50,000/-	-	-	50,000/-	50,000/-	50,000/-	1	1	100% completed.
3.	Construction of Mini Irrigation Check Dam at Watre Stream at Simseng Rongal (Dambo-Rongjeng Dev. Block).	1,50,000/-	-	-	1,50,000/-	1,50,000/-	1,50,000/-	1	1	100% completed.
4.	Construction of Mini Irrigation Check Dam at Chigitcahk Stream at Gabil Koksiggittim (Dambo-Rongjeng Dev. Block).	1,80,000/-	-	-	1,80,000/-	1,80,000/-	1,80,000/-	1	1	100% completed.
5.	Construction of Mini Irrigation Check Dam at Chibok Stream at Gabil Waridipo (Dambo-Rongjeng Dev. Block).	1,50,000/-	-	-	1,50,000/-	1,50,000/-	90,000/-	1	60% Progress	60% completed.
6.	Construction of Mini Irrigation Check Dam at Awok Stream at Semagre (Dambo-Rongjeng Dev. Block).	2,00,000/-	-	-	2,00,000/-	2,00,000/-	1,20,000/-	1	60% Progress	60% completed.
7.	Construction of Mini Irrigation Check Dam at Wancho Stream at Majolgre Wancho (Dambo-Rongjeng Dev. Block).	1,50,000/-	-	-	1,50,000/-	1,50,000/-	1,50,000/-	1	1	100% completed.
8.	Construction of Mini Irrigation Check Dam at Songnil Stream at Rongjeng (Dambo-Rongjeng Dev. Block).	3,00,000/-	-	-	3,00,000/-	3,00,000/-	3,00,000/-	1	1	100% completed.
9.	Construction of Mini Irrigation Check Dam at Bamil Stream at Mangsang Bamil (Dambo-Rongjeng Dev. Block).	1,50,000/-	-	-	1,50,000/-	1,50,000/-	1,20,000/-	1	80% Progress	80% completed.
	Total	16,30,000/-	-	-	16,30,000/-	16,30,000/-	13,40,000/-	9	5	

RKVY – AGRICULTURE (contd.)

EAST GARO HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cum.) upto 31.3.2015 (Nos.)	Physical Ach. (cum.) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1.	Construction of Mini Irrigation Check Dam at Rimrang Stream at Bone Megapgre (Songsak Dev. Block).	2,50,000/-	-	-	2,50,000/-	2,50,000/-	2,50,000/-	1	1	100% completed.
2.	Construction of Mini Irrigation Check Dam at Rimrang Stream at Bone Megapgre (Songsak Dev. Block).	2,50,000/-	-	-	2,50,000/-	2,50,000/-	2,50,000/-	1	1	100% completed.
3.	Construction of Mini Irrigation Check Dam at Mite Nating Stream at Sawegre (Songsak Dev. Block).	2,00,000/-	-	-	2,00,000/-	2,00,000/-	2,00,000/-	1	1	100% completed.
4.	Construction of Mini Irrigation Check Dam at Bolgot Stream at Chidimit Namesa (Songsak Dev. Block).	1,80,000/-	-	-	1,80,000/-	1,80,000/-	1,80,000/-	1	1	100% completed.
	Total	8,80,000/-			8,80,000/	8,80,000/-	8,80,000/	4	4	
	Grand Total	40,20,000/-			40,20,000/-	40,20,000/-	34,90,000/ -	20	13	

RKVY – AGRICULTURE (contd.)

SOUTH WEST GARO HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in ₹)				Total availability of fund (in ₹)	Total Expenditure till 31.3.2015 (in ₹)	Physical Target (cumulative) upto 31.3.2015 (Nos.)	Physical Achievement (cumulative) upto 31.3.2015 (Nos.)	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	12
1.	RKVY Construction of Mini Check Dams	-	-	-	1,85,22,000/ -	1,85,22,000/-	1,85,22,000/-	7		

RASHTRIYA KRISHI VIKAS YOJANA (RKVY)

COOPERATION DEPARTMENT

YEAR: 2014-2015

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (Rs. in lakhs)				Total availability of fund (Rs. in lakhs)	Total Expenditure till 31.3.2015 (Rs. in lakhs)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc .	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
COOPERATION DEPARTMENT										
	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	93.8895	-	-	93.8895	93.8895	93.8895	100%	100%	

RKVY – FISHERIES

YEAR: 2014-15

(Rs. in lakhs)

Sl. No.	Name of the Flagship Programme	Total Amount sanctioned till 31.03.2015				Total availability of fund	Total Expenditure till 31.03.2015	Physical Target (cumulative) upto 31.03.2015	Physical Achievement (cumulative) upto 31.03.2015	Remarks
		Central Share	State Share	Miscellaneous Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1.	RKVY Area Expansion of Individual Pond (under Normal RKVY)	1000.00	-	-	1000.00	1000.00	9,77,47,511.40 being the Subsidy amount released to the Bank for disbursement to farmers upon receipt of District Aquaculture Mission Committee (DAMC) recommended list	Area Expansion of 144.9 Ha. of Individual ponds	Ongoing project	The District-wise and Block-wise breakup for implementation is enclosed in Annexure - III

**ACHIEVEMENT OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY)
HORTICULTURE FOR 2014 – 15
EAST KHASI HILLS DISTRICT**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials	Multi canopy cropping, purchase of planting materials, Seedling,	70% Achievement
2	RKVY (NVIUC)	50,00,000	Nil	Nil	50,00,000	50,00,000	37,50,000	Construction of polyhouses, purchase of vegetable seeds	Construction of polyhouses, purchase of vegetable seeds	75% Achievement

EAST JAINZIA HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement

**RKVY – HORTICULTURE (contd.)
WEST KHASI HILLS DISTRICT**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement
2	RKVY (Chow chow valley)	32,67,000	Nil	Nil	32,67,000	32,67,000	26,13,600	Trellis for piskot farmers/SHG	Trellis for piskot farmers/SHG	80% Achievement

SOUTH WEST KHASI HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement
2	RKVY (Chow chow valley)	32,67,000	Nil	Nil	32,67,000	32,67,000	26,13,600	Trellis for piskot farmers/SHG	Trellis for piskot farmers/SHG	80% Achievement

RKVY – HORTICULTURE (contd.)

RI BHOI DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement
2	RKVY (Assam Lemon Nursery)	33,65,000	Nil	Nil	33,65,000	33,65,000	20,19,000	Construction of shadenet houses, green houses & nurseries	Construction of shadenet houses, green houses & nurseries	60% Achievement
	RKVY (Vegetable Seed Farm)	25,27,000	Nil	Nil	25,27,000	25,27,000	15,16,200	Construction of polyhouses, green houses & nurseries	Construction of polyhouses, green houses & nurseries	60% Achievement

WEST JAINTIA HILLS DISTRICT

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement

**RKVY – HORTICULTURE (contd.)
EAST GARO HILLS**

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials,	Multi canopy cropping, purchase of planting materials,	70% Achievement

WEST GARO HILLS

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement

SOUTH GARO HILLS

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials,	Multi canopy cropping, purchase of planting materials,	70% Achievement

RKVY – HORTICULTURE (contd.)

SOUTH WEST GARO HILLS

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement

NORTH GARO HILLS

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015. (in Rs.)				Total availability of fund (in Rs.)	Total Expenditure till 31.3.2015 (in Rs.)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc. Receipts	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	RKVY (Multilayered Cropping)	7,80,000	Nil	Nil	7,80,000	7,80,000	5,46,000	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	Multi canopy cropping, purchase of planting materials, Seedling, FYM, etc	70% Achievement

STATEMENT INDICATING DISTRICT-WISE ACHIEVEMENT OF FLAGSHIP PROGRAMMES (RKVY) BOTH FINANCIAL AND PHYSICAL

SOIL & WATER CONSERVATION DEPARTMENT

YEAR : 2014-2015

Sl. No.	Name of Flagship Programme (Specific items of the programme to be clearly indicated)	Total Amount Sanctioned till 31.3.2015				Total availability of fund	Total Expenditure till 31.3.2015	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Miscellaneous Receipts	Total					
1	2	3	4	5	6	7	8	9	10	11
2.	Rastriya Krishi Vikash Yojana (RKVY)									
	East Khasi Hills	Nil	Nil	Nil	Nil	-	Nil	-	Nil	No fund was received during 2014-2015.
	West Khasi Hills									
	South West Khasi Hills									
	Ri-Bhoi									
	East Jaintia Hills									
	West Jaintia Hills									
	East Garo Hills									
	North Garo Hills									
	West Garo Hills									
	South West Garo Hills									
	South Garo Hills									