



Proposal for **Phase V** has been approved by SRRDA for 33 Nos of Road construction works connecting 47 Nos of habitations and preparation of DPRs is in progress. Upgradation of PMGSY roads will be proposed from **Phase VI onwards**.

**Note: 1.**The latest figures furnished by the Department have not been updated in the MORD Website, as could be seen in the down loaded figures.

#### **PHASE – II (2001 – 2002)**

- 108 Nos. of road works were cleared by the Ministry of Rural Development for a total amount of 80.72 crore.
- Out of 108 only 99 nos. of schemes were taken up for implementation for providing new connectivity to 109 habitations.
- 10 Nos. of schemes could not be sanctioned due to land problem.
- Over all progress is 98.98% upto 31<sup>st</sup> May, 2008.
- Out of 99 projects sanctioned only 91 have been completed so far, thus the percentage of schemes completed is 91.92%.
- Out of Rs.8072.00 lakhs released by the Ministry of Rural Development an amount Rs. 6660.251 lakhs has been spent upto May 2008. Hence the percentage of expenditure is 82.51%.
- Out of the sanctioned road length of 263.06 Km (under new connectivity), 238.203Kms has been completed which is about 90.55%
- It appears that the expenditure is almost all Districts is greater than the tendered cost.
- In terms of road length (under new connectivity), the road length completed is more or less as per the road length sanctioned except in West Garo Hills District where the road length completed is only 54.047Kms out of the road length sanctioned of 57.59Kms.

#### **PHASE – III (2003 – 2004)**

- 30 Nos. of road works for a length of 93.10 Kms. connecting 30 habitations was sanctioned in April 2005 for an amount of Rs.30.05 crore.
- 1 (one) Scheme could not be taken up due to land problem.
- 2 (two) schemes could not be allotted to the contractor due to very high quoted rate.
- Over all physical progress upto 31<sup>st</sup> May, 2008 is 94.90%.
- Out of 29 schemes sanctioned only 18 Nos. have been completed and hence the percentage of schemes completed is 62%.

- Out of the sanctioned amount Rs. 3005.37 lakhs released by the Ministry of Rural Development Rs. 1857.149 lakhs has been spent upto May 2008. Hence the percentage of expenditure is 61.79%.
- Out of the sanctioned road length of 92.35 Km (under new connectivity),50.27Kms has been completed which is about 54.43%
- In East Garo Hills all the 5 (five) schemes were completed and the expenditure was below the tendered cost. While in SGH the expenditure of 2 (two) schemes completed was slightly above the tendered cost.
- In Jaintia Hills, 1 (one) scheme “Construction of Nongbareh Kudengrim to Amkoi (3 kms) under package No. MG/03/02 amounting to Rs. 223.20 lakhs could not be taken up due to high rate quoted by the bidders but an amount of Rs. 7.21 lakhs has been spent.
- 1 (one) No. of scheme in East Khasi Hills viz. Construction of road from Nongsder to Nongkwai (3 kms) under MG/02/03 amounting to Rs. 151.75 lakhs could not be taken up due to non availability of land.
- 1 (one) No. of scheme in East Khasi Hills Viz. Mawmihthied – Mawsahew road from Rngimawsaw to Mawplu (3 kms) under MG/02/04) and amounting to Rs. 99.44 lakhs could not be taken up due to high quoted rate by the bidders. An amount of Rs. 10.02 lakhs has been spent.

#### **PHASE – IV (2004 – 2005)**

- 26 Nos. of schemes for a roadlength of 105.59 kms connecting 38 habitations was sanctioned for an amount of Rs. 39.62 crore in September 2006.
- Over all physical progress upto 31<sup>st</sup> May, 2008 is 35.83%.
- Out of Rs39.62 crore released by the Ministry of Rural Development, Rs 6.83 crore has been spent upto May 2008. Hence the percentage of expenditure is 17% only.
- Out of 26 works sanctioned, 25 schemes have been taken up and all are in progress. Physical progress of 1(one) scheme only in East Khasi Hills is above 90%.
- Tendering of 1 (one) scheme viz. Construction of road from NH – 51 (T03) to Chor Bolbok (T03) amounting to Rs. 45.63 lakhs under MG/01/02 in East Garo Hills is under process.