

DEPARTMENT _____

For the month of _____

FINANCIAL STATEMENT (Rs.in Lakhs)

Sl. No	Name of scheme (On-going/New)	Nature of Scheme (State Plan/CSS/CS/NLCPR/NEC/Others)	Approved outlay for the scheme during 2007-08	Actual Expenditure upto 31 st March, 2008	Approved outlay for the scheme during 2008-09	Financial Target during the year 2008-09	Financial Achievement during the month of _____2008	Cumulative achievement upto this month	Reason for shortfall/Excess Expenditure	Remarks
1	2	3	4	5	6	7	8	9	10	10

Signature of Head of the Department