

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-09-2008)
(B.B.Dutta) (Nominated MP)**

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1994-95	41	10150000	41	10150000	41	10150000	Nil	Nil	Nil
1995-96	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1996-97	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1997-98	21	4954291	17	4502107	17	4502107	Nil	Nil	Nil
1998-99	38	19995667	36	19825000	36	19825000	Nil	Nil	Nil
1999-00	25	10050042	25	10050042	25	10050052	Nil	Nil	Nil
Total	125	45150000	119	44527149	119	44527149	0	0	0

Funds received and utilised

(In Rupees)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED	BALANCE FUNDS
1994-95	1,00,00,000	65,825		1,00,00,000	10150000	Nil
1995-96	Nil		Nil	Nil	Nil	
1996-97	Nil		Nil	Nil	Nil	
1997-98	50,00,000		50,00,000	4502107	497893	
1998-99	2,00,00,000		2,00,00,000	19825000	175000	
1999-00	1,00,00,000		10065825	10050042	15783	
(a) Funds received from the Government of India					45000000	
(b) Amount of interest accrued on the funds					65825	
(c) Amount received through distribution					Nil	
(d) TOTAL (a+b+c)					45065825	
(e) Total cost of works sanctioned					44527149	
(f) Total Unsanctioned Balance available with the Constituency (d-e)					538676	
(g) Actual Expenditure incurred by the implementing agencies					44527149	

(h) Total funds available with the Constituency (d-g)	538676
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	Nil
(k) Number of works inspected by District Authority (a) During the month (b) Cumulative	