

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-09-07)
(G.G.Swell)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1996-97	169	10000000	169	10000000	169	10000000	Nil	Nil	Nil
TOTAL	169	10000000	169	10000000	169	10000000	Nil	Nil	Nil

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
1996-97	10000000	3936		10003936	9762000	238000	10000000	3936
TOTAL	10000000	3936		10003936	9762000	238000	10000000	3936
(a) Funds received from the Government of India					10000000			
(b) Amount of interest accrued on the funds					3936			
(c) Amount received through distribution					Nil			
(d) TOTAL (a+b+c)					10003936			
(e) Total cost of works sanctioned					10000000			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					3936			
(g) Actual Expenditure					10000000			
(h) Total funds available with the Constituency (d-g)					3936			
(i) Funds required to complete the sanctioned works								
(j) Savings for distribution to successor MPs					3936			
(k) Number of works inspected by District Authority								
(a) During the month								
(b) Cumulative								