#### ANNEX VI

### MONTHLY PROGRESS REPORT UNDER MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member) STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF JUNE

DD	MM	ΥY	
4	0 8	20	15

I PARTICUL	ARS:					· · · · ·				
STATE: ME	GHALAYA			CONSTITU	JENCY/NOD	DAL DISTRICT:				
Nodal Distri	ct			TELEPHO	NE NUMBER	RS:				
Address: DE	EPUTY COMMISSION	ER		STD CODI	Ξ					
ļ	EAST KHASI HILLS D	ISTRICT		OFFICE: 0	364-224003					
	SHILLONG			RESIDENC	CE:					
	PIN 793001			FAX: 0364	-223394					
				MOBILE:						
				e-mail - dcshi	llo@nic.in and d	evshillong(	@gmail.com			
MP's Tenure ADDRESS Pin	e From 2014 : Edamanry Cottag : 793001	e, Dhanke	ti, Malki. Sh	To 2016 illong. Meg	halaya.					
	. 793001			<b>e</b>	····-					
II PARTIC	ULARS :									
VEAD				140		I	(Cost in Rupe			
YEAR	WORKS		RKS		ORKS		WORK			
	RECOMMENDED		TIONED		PLETED		COMPL			
1	Number Estimated Cost	Number	Estimated	Number	Actual Cost	Number	Expenditure	Expenditure to be		

	RECOMMENDED SANC		ECOMMENDED SANCTIONED COMPLETED		PLETED	COMPLETED			
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
2014-15	73	516.6	54	386.6	53	384.6	1	1	1
2015-16	113	613	<sup>′</sup> 24	156	2	30	1	7.5	7.5
Total	186	1129.6	78	542.6	55	414.6	2	8.5	8.5

# **A. FUNDS RECEIVED AND UTILIZED**

	(Rs. In Lakh)								
<b>FEAR</b>	FUNDS	INTEREST	FUNDS	TOTAL		NDS UTILISE	)	BALANCE	
	RECEIVED	ACCRUED	RECEIVED	FUNDS	SC & ST	Other	Total	FUNDS	
	FROM GOI		ON		area				
l			DISTRIBUTION						
2014-2015		12.64		262.64	385.6		385.6	-122.96	
2015-2016	0			0	27.5	10	37.5	-37.5	
TOTAL	250	12.64	0	262.64	413.1	10	423.10	-160.46	
(a) Fur	nds received fro	om the Governme	nt of India					250	
		t accrued on the fi	unds					12.64	
<u>(c)</u> Fu	nds received or	n distribution						174.39	
(d) TO	TAL (a+b+c)							437.03	
	al cost of work							542.6	
(f) Tot	al Unsanctione	d Balance availab	le with the						
Co	nstituency (d - o	e)						-105.57	
(g) Act	ual Expenditure	e incurred by the i	mplementing Ag	gencies				423.1	
(g1) Am	ount transerred	to other MP's thr	ough distribution	<u>1</u>				0	
g2) Act	ual fund utilize	d (g + g1)		<u>.                                    </u>				423.1	
h) Tot	al funds availa	ble with the Const	ituency (d-g2)					13.93	
i) Fur	Funds required to completes the sanctioned works								
) Sav	i) Savings for Distribution to Successor MPs								
k) Nu	mber of works i								
							40		
	(a) During the month								
	(b) Cumulativ	e			1	······	75%		

# IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year	Physical (	Number of Work	s)	Financial (Cost of Works)(Rs. In lakh)			
1		2			3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed	
			l				
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			<b></b>				
		<u> </u>	<u> </u>				
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## V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year	Physical (	Number of Work	(S)	Financial (Cost of Works)(Rs. In lakh)			
1		2		3			
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed	
	2(a)	2(b)	2(c)	3(a)	3(b)	3( c )	
2014-2015	73	54	32	516.6	282.3	178	
2015-2016	102	23	0	521.3	421	C	
Total :	175	77	32	1037.9	703.3	178	