

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
(Separate Form For Each Sitting/Formar Rajya Sabha/Lok Sabha Member)

Reporting as on February, 2013

I Particulars

State:	Meghalaya
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K.Agatha Sangma(Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2009-2010	89	197.19	89	197.19	36	745.00	53	118.46	7.03
2010-2011	114	199.60	114	199.60	40	619.50	74	134.21	3.83
2011-2012	327	594.80	327	594.80	118	231.10	209	260.07	8.83
2012-2013	2	3.50	2	3.50	0	0.00	2	2.10	247.90
Total	532	995.09	532	995.09	194	1,595.60	338	514.84	267.59

III Funds Received and Utilized

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilized		Balance Funds	Remarks
				SC & ST areas	Others		
2009-2010	200.00	1.90	0.00	192.96	0.00	8.94	
2010-2011	200.00	3.12	0.00	196.02	0.00	7.10	
2011-2012	500.00	0.00	37.37	359.20	0.00	178.17	
2012-2013	250.00	0.00	0.00	0.00	0.00	0.00	
Total	1,150.00	5.02	37.37	784.18	0.00	194.21	

(Cost in Rs. Lakh)

Cumulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	1,150.00
(b) Amount of interest accrued on the funds	5.02
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	1,192.39
(e) Total cost of works sanctioned	995.09
(f) Total unsanctioned balance available with the constituency (d-e)	197.30
(g) Actual expenditure incurred by implementing agency	748.18
(h) Total unspent balance available with the constituency (d-g)	444.21
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	0	0.00	0	0.00	0	0.00
2010-2011	0	0.00	0	0.00	0	0.00
2011-2012	0	0.00	0	0.00	0	0.00
2012-2013	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	89	197.19	89	194.46	33	68.50
2010-2011	114	199.60	114	199.60	6	17.00
2011-2012	241	490.80	231	402.60	74	171.55
2012-2013	2	2.00	2	0.00	0	0.00
TOTAL	446	889.59	436	796.66	113	257.05

Bank Account No: **30532834212**

Branch Code and Name: **SBI 0198**

Seal

Place:

Dated:



Bahul
(PRAYIN BAKSHI)
Signature of the District Authority
Name in Capital Letters
Designation

Copy to Shri/Smt **Thomas A. Sangma** Member of Parliament (Rajya Sabha)

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions should not be reported.

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Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K.Agatha Sangma(Lok Sabha)

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(Cost in Rs. Lakh)

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	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
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(Cost in Rs. Lakh)

Cumulative Summary

(Cost in Rs. Lakh)

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IV Physical and Financial details of works in SCHEDULED CASTE areas

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	0	0.00	0	0.00	0	0.00
2010-2011	0	0.00	0	0.00	0	0.00
2011-2012	0	0.00	0	0.00	0	0.00
2012-2013	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	89	197.19	89	194.46	33	68.50
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Bank Account No: **30532834212**

Branch Code and Name: **SBI 0198**

Seal

Place:

Dated:



Pravin Bakshi
(**PRAVIN BAKSHI**)
Signature of the District Authority
Name in Capital Letters
Designation

Copy to Shri/Smt **Thomas A. Sangma** Member of Parliament (Rajya Sabha)

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Reporting as on March , 2013

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K. Agatha Sangma (Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	89	197.19	89	197.19	36	745.00	53	118.46	7.04
15th LS(2010-11)	114	199.60	114	199.60	40	619.50	74	134.21	3.83
15th LS(2011-12)	327	594.80	327	594.80	121	235.10	206	258.89	6.00
15th LS(2012-13)	10	160.00	10	160.00	0	0.00	10	9.60	24.04
Total	540	1,151.59	540	1,151.59	197	1,599.60	343	521.16	40.91

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
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15th LS(2011-12)	500.00	2.52	37.37	359.20	0.00	178.17	
15th LS(2012-13)	250.00	11.51	0.00	0.00	0.00	0.00	
Total	1,150.00	19.05	37.37	748.18	0.00	194.21	

(Cost in Rs. Lakh)

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	1,150.00
(b) Amount of interest accrued on the funds	19.05
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	1,206.42
(e) Total cost of works sanctioned	1,151.59
(f) Total unsanctioned balance available with the constituency (d-e)	54.83
(g) Actual expenditure incurred by implementing agency	748.18
(h) Total unspent balance available with the constituency (d-g)	458.24
(i) Funds required to complete the sanctioned works	0.00

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Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
15th LS(2010-11)	0	0.00	0	0.00	0	0.00
15th LS(2011-12)	0	0.00	0	0.00	0	0.00
15th LS(2012-13)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

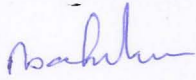
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TOTAL	446	889.59	436	796.66	116	257.05

(Cost in Rs. Lakh)

Bank Account No : 30929831744
Branch Code and Name : SBI 0198

Seal
Authority
Place:
Dated:


(SHRI PRAVIN BAKSHI)
Signature of the District
Name in Capital Letters
Designation

Copy to Shri/Smt **K. Agatha Sangma** Member of Parliament (Lok Sabha)

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15th LS(2012-13)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

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