

**Monthly Progress Report**  
**Member of Parliament Local Area Development Scheme**  
**(MPLADS)**  
**(Separate Form For Each Sitting/Formar Raja Sabha/Lok Sabha Member)**

Reporting as on July , 2009

**I Particulars**

|                                   |                      |
|-----------------------------------|----------------------|
| State:                            | Meghalaya            |
| Constituency:                     | TURA                 |
| Nodal District:                   | WEST GARO HILLS      |
| Name of the Member of Parliament: | Km. K. Agatha Sangma |

**II Physical Performance**

(Cost Rs. in Lakh)

| Financial Year   | Works Recommended |                 | Works Sanctioned |                 | Works Completed |                      | Works Not Completed |                      |                            |
|------------------|-------------------|-----------------|------------------|-----------------|-----------------|----------------------|---------------------|----------------------|----------------------------|
|                  | Number            | Cost            | Number           | Cost            | Number          | Expenditure Incurred | Number              | Expenditure Incurred | Expenditure to be Incurred |
| 10th LS          | 132               | 141.08          | 132              | 141.08          | 132             | 141.08               | 0                   | 0.00                 | 0.00                       |
| 11th LS          | 115               | 180.31          | 115              | 180.31          | 115             | 180.31               | 0                   | 0.00                 | 0.00                       |
| 12th LS          | 49                | 171.82          | 49               | 171.82          | 49              | 171.82               | 0                   | 0.00                 | 0.00                       |
| 13th LS          | 667               | 1,343.62        | 667              | 1,343.62        | 667             | 1,343.62             | 0                   | 0.00                 | 0.00                       |
| 14th LS(2004-05) | 44                | 75.00           | 44               | 75.00           | 44              | 75.00                | 0                   | 0.00                 | 0.00                       |
| 14th LS(2005-06) | 53                | 89.85           | 53               | 89.85           | 9               | 15.21                | 44                  | 74.64                | 0.00                       |
| 14th LS(2006-07) | 178               | 397.21          | 178              | 397.21          | 12              | 71.24                | 166                 | 325.97               | 0.00                       |
| 14th LS(2007-08) | 60                | 52.00           | 60               | 52.00           | 2               | 4.75                 | 58                  | 47.25                | 0.00                       |
| 14th LS(2008-09) | 47                | 61.12           | 33               | 56.64           | 1               | 10.00                | 46                  | 46.64                | 4.48                       |
| <b>Total</b>     | <b>1345</b>       | <b>2,512.01</b> | <b>1331</b>      | <b>2,507.53</b> | <b>1031</b>     | <b>2,013.03</b>      | <b>314</b>          | <b>494.50</b>        | <b>4.48</b>                |

### III Funds Received and Utilised

(Rs. in Lakh)

-futisest->205.38  
 -futisest->207.83  
 -futisest->205.98  
 -futisest->1,014.57  
 -futisest->207.68  
 -futisest->183.05  
 -futisest->217.80  
 -futisest->200.41  
 -futisest->64.36

| Financial Year   | Funds Received from GOI | Interest Accured | Funds Received on Distribution | Funds Utilised  |             | Balance Funds |
|------------------|-------------------------|------------------|--------------------------------|-----------------|-------------|---------------|
|                  |                         |                  |                                | SC & ST areas   | Others      |               |
| 10th LS          | 205.00                  | 0.38             | 0.00                           | 205.38          | 0.00        | 0.00          |
| 11th LS          | 200.00                  | 7.82             | 0.00                           | 207.83          | 0.00        | 0.00          |
| 12th LS          | 200.00                  | 5.98             | 0.00                           | 205.98          | 0.00        | 0.00          |
| 13th LS          | 1,000.00                | 19.63            | 0.00                           | 1,014.57        | 0.00        | 5.06          |
| 14th LS(2004-05) | 200.00                  | 3.01             | 0.00                           | 207.68          | 0.00        | 0.39          |
| 14th LS(2005-06) | 200.00                  | 0.90             | 0.00                           | 183.05          | 0.00        | 18.23         |
| 14th LS(2006-07) | 200.00                  | 0.34             | 0.00                           | 217.80          | 0.00        | 0.77          |
| 14th LS(2007-08) | 200.00                  | 0.34             | 0.00                           | 200.41          | 0.00        | 0.69          |
| 14th LS(2008-09) | 100.00                  | 0.00             | 0.00                           | 64.36           | 0.00        | 36.34         |
| <b>Total</b>     | <b>2,505.00</b>         | <b>38.40</b>     | <b>0.00</b>                    | <b>2,507.06</b> | <b>0.00</b> | <b>61.48</b>  |

(Rs. in Lakh)

|  |                 |
|--|-----------------|
| (a) Funds received from the Government of India                      | <b>2,505.00</b> |
| (b) Amount of interest accrued on the funds                          | <b>38.40</b>    |
| (c) Funds received on distribution                                   | <b>0.00</b>     |
| (d) TOTAL (a+b+c)  | <b>2,543.40</b> |
| (e) Total cost of works sanctioned                                   | <b>2,507.53</b> |
| (f) Total unsanctioned balance available with the constituency (d-e) | <b>35.87</b>    |
| (g) Actual expenditure incurred by implementing agency               | <b>2,507.53</b> |
| (h) Total funds available with the constituency (d-g)                | <b>35.87</b>    |
| (i) Funds required to complete the sanctioned works                  | <b>35.87</b>    |

## IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs. in Lakh)

| Financial Year   | Works Recommended |             | Works Sanctioned |             | Works Completed |             |
|------------------|-------------------|-------------|------------------|-------------|-----------------|-------------|
|                  | Number            | Cost        | Number           | Cost        | Number          | Cost        |
| 14th LS(2006-07) | 0                 | 0.00        | 0                | 0.00        | 0               | 0.00        |
| 14th LS(2007-08) | 0                 | 0.00        | 0                | 0.00        | 0               | 0.00        |
| 14th LS(2008-09) | 0                 | 0.00        | 0                | 0.00        | 0               | 0.00        |
| <b>TOTAL</b>     | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b> | <b>0</b>        | <b>0.00</b> |

## Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

| Financial Year   | Works Recommended |               | Works Sanctioned |               | Works Completed |              |
|------------------|-------------------|---------------|------------------|---------------|-----------------|--------------|
|                  | Number            | Cost          | Number           | Cost          | Number          | Cost         |
| 14th LS(2006-07) | 178               | 397.21        | 178              | 397.21        | 12              | 71.24        |
| 14th LS(2007-08) | 60                | 52.00         | 60               | 52.00         | 2               | 4.75         |
| 14th LS(2008-09) | 45                | 58.12         | 36               | 52.21         | 1               | 10.00        |
| <b>TOTAL</b>     | <b>283</b>        | <b>507.33</b> | <b>274</b>       | <b>501.42</b> | <b>15</b>       | <b>85.99</b> |

Bank Account No : **10949574575**

Branch Code and Name : **0198**

*Deputy Commissioner,*

Seal *West Garo Hills Tura.*

Place: *TURA*

Dated: *9-07-2009*



*(SHRI F.R. KHARKONGOR, IAS)*

Signature of the District Authority

Name in Capital Letters

Designation *Deputy Commissioner,*

*West Garo Hills Tura.*

Copy to Shri/Smt **Km. K. Agatha Sangma** Member of Parliament

**Note:** (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.