

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
 (Separate Form For Each Sitting/Formar Raja Sabha/Lok Sabha Member)

Reporting as on April , 2013

I Particulars

| | |
|-----------------------------------|----------------------------|
| State: | Meghalaya |
| Nodal District: | WEST GARO HILLS |
| Name of the Member of Parliament: | Wansuk Syiem (Rajya Sabha) |

II Physical Performance

(Cost in Rs. Lakh)

| Financial Year | Works Recommended | | Works Sanctioned | | Works Completed | | Works Not Completed | | |
|----------------|-------------------|-----------------|------------------|-----------------|-----------------|----------------------|---------------------|----------------------|----------------------------|
| | Number | Cost | Number | Cost | Number | Expenditure Incurred | Number | Expenditure Incurred | Expenditure to be Incurred |
| 2008-2009 | 99 | 198.86 | 98 | 197.19 | 21 | 677.16 | 78 | 129.90 | 0.00 |
| 2009-2010 | 87 | 199.25 | 87 | 199.25 | 28 | 52.75 | 59 | 146.10 | 53.90 |
| 2010-2011 | 78 | 257.33 | 78 | 257.33 | 37 | 100.50 | 41 | 148.56 | 51.44 |
| 2011-2012 | 194 | 490.44 | 194 | 490.44 | 64 | 171.39 | 130 | 289.10 | 21.09 |
| 2012-2013 | 166 | 371.82 | 166 | 371.82 | 40 | 87.50 | 126 | 161.24 | 24.50 |
| Total | 624 | 1,517.70 | 623 | 1,516.03 | 190 | 1,089.30 | 434 | 874.89 | 150.93 |

III Funds Received and Utilised

| Financial Year | Funds Received from GOI | Interest Accrued | Funds Received on Distribution/Unspent Balance/Savings | Funds Utilised | | Balance Funds | Remarks |
|----------------|-------------------------|---------------------|--|-----------------|-------------|---------------|---------|
| | | | | SC & ST areas | Others | | |
| 2008-2009 | 200.00 | 52,427.00 | 0.00 | 197.62 | 0.00 | 4.41 | |
| 2009-2010 | 200.00 | 150,936.00 | 0.00 | 198.85 | 0.00 | 2.62 | |
| 2010-2011 | 200.00 | 276,528.00 | 51.91 | 241.10 | 0.00 | 12.09 | |
| 2011-2012 | 500.00 | 635,164.00 | 0.00 | 431.31 | 0.00 | 68.70 | |
| 2012-2013 | 250.00 | 806,087.00 | 0.00 | 245.49 | 0.00 | 451.00 | |
| Total | 1,350.00 | 1,921,142.00 | 51.91 | 1,314.37 | 0.00 | 538.82 | |

(Cost in Rs. Lakh)

Cummulative Summary

(Cost in Rs. Lakh)

| | |
|--|--------------|
| (a) Funds received from the Government of India | 1,350.00 |
| (b) Amount of interest accrued on the funds | 1,921,142.00 |
| (c) Funds received on distribution | 51.91 |
| (d) TOTAL (a+b+c) | 1,922,543.91 |
| (e) Total cost of works sanctioned | 1,516.03 |
| (f) Total unsanctioned balance available with the constituency (d-e) | 1,921,027.88 |
| (g) Actual expenditure incurred by implementing agency | 1,314.37 |
| (h) Total unspent balance available with the constituency (d-g) | 1,921,229.54 |
| (i) Funds required to complete the sanctioned works | 0.00 |

IV Physical and Financial details of works in SCHEDULED CASTE areas

| Financial Year | Works Recommended | | Works Sanctioned | | Works Completed | |
|----------------|-------------------|------|------------------|------|-----------------|------|
| | Number | Cost | Number | Cost | Number | Cost |
| 2008-2009 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 2009-2010 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 2010-2011 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 2011-2012 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 2012-2013 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

| Financial Year | Works Recommended | | Works Sanctioned | | Works Completed | |
|----------------|-------------------|----------|------------------|----------|-----------------|--------|
| | Number | Cost | Number | Cost | Number | Cost |
| 2008-2009 | 99 | 198.86 | 98 | 197.61 | 21 | 58.97 |
| 2009-2010 | 87 | 199.25 | 87 | 199.25 | 25 | 47.25 |
| 2010-2011 | 78 | 257.83 | 75 | 242.33 | 30 | 77.00 |
| 2011-2012 | 196 | 494.44 | 188 | 468.44 | 19 | 49.39 |
| 2012-2013 | 166 | 371.82 | 166 | 371.82 | 40 | 0.00 |
| TOTAL | 626 | 1,522.20 | 614 | 1,479.45 | 135 | 232.61 |

(Cost in Rs. Lakh)

Bank Account No : 30532834212
Branch Code and Name : SBI 0198

Seal
Authority Place:
Dated:



(PRAVIN BAKSHI)
[Signature]
Signature of the District
Name in Capital Letters
Designation

Copy to Shri/Smt Wansuk Syiem Member of Parliament (Rajya Sabha)

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.