

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-09-07)
(P.G.Marbaniang)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1993-94	1	500000	1	500000	Nil		1	500000	Nil
1994-95	119	10000000	119	10000000	118	9500000	1	500000	Nil
1995-96	87	9982610	87	9982610	87	9982610	Nil	Nil	Nil
TOTAL	207	20482610	207	20482610	205	19482610	2	1000000	

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
1993-94	500000	52141		500000	500000	nil	500000	Nil
1994-95	10000000			10000000	9800000	200000	10000000	Nil
1995-96	10000000			10052141	9982610	Nil	9982610	69531
TOTAL	20500000	52141		20552141	20282610	200000	20482610	69531

(a) Funds received from the Government of India	20500000
(b) Amount of interest accrued on the funds	52141
(c) Amount received through distribution	Nil
(d) TOTAL (a+b+c)	20552141
(e) Total cost of works sanctioned	20482610
(f) Total Unsanctioned Balance available with the Constituency (d-e)	69531
(g) Actual Expenditure incurred by the implementing agencies	20482610
(h) Total funds available with the Constituency (d-g)	69531
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	69531
(k) Number of works inspected by District Authority	
(a) During the month	1
(b) Cumulative	98 %