

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS**  
**(Smt. Agatha K Sangma, MP, 17<sup>th</sup> Lok Sabha) (February 2022)**

**Physical & Financial Performance**

Works Recommended			Works Sanctioned		Works Completed		Works in progress/On going			
Financial Year	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of Inspection
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
2019-20	247	500.00	191	407.00	0	0.00	191	256.98	150.02	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0	0
2021-22	0	0.00	0	0.00	0	0.00	0	0.00	0	0
<b>Total</b>	<b>247</b>	<b>500.00</b>	<b>191</b>	<b>407.00</b>	<b>0</b>	<b>0.00</b>	<b>191</b>	<b>256.98</b>	<b>150.02</b>	<b>0</b>

**Fund Received & Utilized**

(Amount in Rs. Lakh)

Received							Utilization			
Financial Year	Funds received from GOI	Unspent balance of previous year	Interest Accrued	Fund Received on Distribution	Miscellaneous Receipts	Total Funds	SC & ST Areas	Others	Total Funds	Balance Funds
2019-20	250	0.00	0.00	0.00	0.00	250.00	243.81	0.00	243.81	6.19
2020-21	0	6.19	0.00	12.65	0.00	18.84	13.17	0.00	13.17	5.67
2021-22	0		0.00	0.00	0.00			0.00		
<b>Total</b>	<b>250</b>	<b>147.94</b>		<b>12.65</b>	<b>0.00</b>	<b>268.84</b>	<b>256.98</b>	<b>0.00</b>	<b>256.98</b>	
(a) Funds received from the Government of India							<b>250</b>			
(b) Amount of interest accrued on the funds							<b>0.00</b>			
(c) Funds received on distribution							<b>12.65</b>			
(d) Total Funds Received (26) = (a+b+c)							<b>262.65</b>			
(e) Total cost of works sanctioned (14)							<b>407.00</b>			
(f) Total unsanctioned balance available with the constituency (d-e-g2)							<b>-149.35</b>			
(g) Actual expenditure incurred by the IA on works (16) + (18) = (29)							<b>256.98</b>			

(g1) Amount transferred to other Hon'ble MP's through distribution	<b>0.00</b>
(g2) Admin Expenditure	<b>5.00</b>
(g3) Actual funds utilized (G+G2)	<b>261.98</b>
(h) Total funds available with the Constituency (unspent balance)	<b>0.67</b>
(i) Additional Funds for sanctioned works	<b>149.35</b>
(j) Number of works inspected by District Authority (20)	<b>0</b>

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS**  
**(Smt. Agatha K Sangma, MP, 17<sup>th</sup> Lok Sabha) (February 2022)**

Works Recommended			Works Sanctioned		Works Completed		Work In Progress/ Ongoing	
Financial Year	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure Incurred	Number	Expenditure Incurred
2019-20	247	500.00	191	407.00	0	0.00	191	243.81
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>247</b>	<b>500.00</b>	<b>191</b>	<b>407.00</b>	<b>0</b>	<b>0.00</b>	<b>191</b>	<b>256.98</b>