

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS**  
**(Shri. Conrad K Sangma, MP, 16<sup>th</sup> Lok Sabha) (February 2021)**

<b>Works Recommended</b>			<b>Works Sanctioned</b>		<b>Works Completed</b>		<b>Works in progress/On going</b>			
Financial Year	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2016-17	282	551.30	282	551.30	274	537.30	8	9.90	4.10	0
2017-18	311	610.85	311	610.85	268	530.49	43	64.17	16.19	31
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>Total</b>	<b>593</b>	<b>1162.15</b>	<b>593</b>	<b>1162.15</b>	<b>542</b>	<b>1067.79</b>	<b>51</b>	<b>74.07</b>	<b>20.29</b>	<b>0</b>

**PHYSICAL PERFORMANCE**(Rupees in Lakh)

	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			
YEAR	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of Inspection
2016-17	282	551.30	282	551.30	274	537.30	8	9.90	4.10	0
2017-18	311	610.85	311	610.85	268	530.49	43	64.17	16.19	31
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>Total</b>	<b>593</b>	<b>1162.15</b>	<b>593</b>	<b>1162.15</b>	<b>542</b>	<b>1067.79</b>	<b>51</b>	<b>74.07</b>	<b>20.29</b>	<b>0</b>

## FUNDS RECEIVED AND UTILIZED

[illegible]

(d) Total Funds Received (a+b+c)	1263.53
(e) Total cost of works sanctioned (14)	1162.15
(f) Total unsanctioned balance available with the constituency (d-e-g2)	73.71
(g) Actual expenditure incurred by the IA on works (16) + (18)= (29)	1141.71
(g1) Amount transferred to other MP's through distribution	0.00
(g2) Admin Expenditure	25.00
(g3) Actual funds utilized (G+G2)	1166.71
(h) Constituency (unspent balance) (D-G1-G3)	96.82
(i) Additional Funds for sanctioned works	0
(j) Number of works inspected by District Authority (20)	31