

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (31-10-08)
(P.R.Kyndiah)

| YEAR | WORKS RECOMMENDED | | WORKS SANCTIONED | | WORKS COMPLETED | | WORKS NOT COMPLETED | | |
|--------------|-------------------|------------------|------------------|------------------|-----------------|------------------|---------------------|----------------------|----------------------------|
| | Number | Estimated Cost | Number | Estimated cost | Number | Estimated cost | Number | Expenditure incurred | Expenditure to be incurred |
| 1997-98 | 71 | 9983231 | 71 | 9983231 | 71 | 9983231 | Nil | Nil | Nil |
| 1998-99 | 149 | 20018688 | 147 | 19978688 | 147 | 19978688 | Nil | Nil | Nil |
| 1999-00 | 153 | 19996000 | 151 | 19956000 | 151 | 19956000 | Nil | Nil | Nil |
| 2000-01 | 199 | 20575000 | 199 | 20575000 | 199 | 20575000 | Nil | Nil | Nil |
| 2001-02 | 148 | 19937807 | 148 | 19937807 | 148 | 19937807 | Nil | Nil | Nil |
| 2002-03 | 176 | 20619730 | 169 | 19969730 | 169 | 19969730 | Nil | Nil | Nil |
| 2003-04 | 220 | 21083500 | 202 | 20003500 | 202 | 20003500 | Nil | Nil | Nil |
| 2004-05 | 146 | 20388500 | 143 | 20068500 | 143 | 20068500 | Nil | Nil | Nil |
| 2005-06 | 180 | 20943084 | 169 | 19984000 | 162 | 17734000 | 7 | 1687500 | 562500 |
| 2006-07 | 154 | 22027000 | 141 | 20451000 | 99 | 14276000 | 42 | 4631250 | 1543750 |
| 2007-08 | 64 | 22120000 | 59 | 21570000 | 27 | 10795000 | 32 | 8081250 | 2693750 |
| 2008-09 | 59 | 12337000 | 39 | 9577000 | 19 | 2402000 | 20 | 5381250 | 1793750 |
| TOTAL | 1719 | 230029540 | 1638 | 222054456 | 1537 | 195679456 | 101 | 19781250 | 6593750 |

Funds received and utilised

| YEAR | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION | TOTAL FUNDS | FUNDS UTILISED | | | BALANCE FUNDS |
|---------|-------------------------|------------------|--------------------------------|-------------|----------------|--------|----------|---------------|
| | | | | | SC & ST Area | Other | Total | |
| 1997-98 | 10000000 | | | 10000000 | 9670663 | 312568 | 9983231 | 16769 |
| 1998-99 | 20000000 | 59915 | | 20059915 | 19978688 | 600000 | 19978688 | 81227 |
| 1999-00 | 20000000 | 111337 | | 20111337 | 19585000 | 371000 | 19956000 | 155337 |
| 2000-01 | 20000000 | 272892 | | 20272892 | 20575000 | Nil | 20575000 | -302108 |
| 2001-02 | 20000000 | 276549 | | 20276549 | 19737807 | 200000 | 19937807 | 338742 |
| 2002-03 | 20000000 | 427722 | | 20427722 | 19869730 | 100000 | 19969730 | 457992 |
| 2003-04 | 20000000 | 371658 | | 20371658 | 19803500 | 200000 | 20003500 | 368158 |

| | | | | | | | | |
|--|------------------|----------------|--|-------------------|------------------|----------------|------------------|----------------|
| 2004-05 | 20000000 | 297660 | | 20297660 | 18325000 | 1743500 | 20068500 | 229160 |
| 2005-06 | 20000000 | 332378 | | 20332378 | 18796500 | 625000 | 19421500 | 910878 |
| 2006-07 | 20000000 | 432806 | | 20432806 | 18757250 | 150000 | 18907250 | 1525556 |
| 2007-08 | 20000000 | 592021 | | 20592021 | 18876250 | Nil | 18876250 | 1715771 |
| 2008-09 | 10000000 | Nil | | 10000000 | 7783250 | Nil | 7783250 | 2216750 |
| Total | 220000000 | 3174938 | | 223174938 | 211758638 | 4302068 | 215460706 | 7714232 |
| (a) Funds received from the Government of India | | | | 2200000000 | | | | |
| (b) Amount of interest accrued on the funds | | | | 3174938 | | | | |
| (c) Amount received through distribution | | | | 73467 | | | | |
| (d) TOTAL (a+b+c) | | | | 223248405 | | | | |
| (e) Total cost of works sanctioned | | | | 222054456 | | | | |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) | | | | 1193949 | | | | |
| (g) Actual Expenditure | | | | 215460706 | | | | |
| (h) Total funds available with the Constituency (d-g) | | | | 7714232 | | | | |
| (i) Funds required to complete the sanctioned works | | | | 6593750 | | | | |
| (j) Savings for distribution to successor MPs | | | | | | | | |
| (k) Number of works inspected by District Authority | | | | | | | | |
| (a) During the month | | | | 80 | | | | |
| (b) Cumulative | | | | 86% | | | | |