

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (31-03-2008)**  
**(R.Kharshiing)**

**(In Rupees)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2002-03	265	23945000	219	20038000	219	20038000	Nil	Nil	Nil
2003-04	243	20518615	241	20072415	240	19992415	Nil	60000	20000
2004-05	131	23866000	130	20066000	129	20056000	1	75000	25000
2005-06	94	20667870	92	19957870	80	16107870	12	2887500	962500
2006-07	73	21704550	62	20082000	55	18882000	7	900000	300000
2007-08	158	20389205	86	15067150	30	4682650	56	7788375	2596125
<b>TOTAL</b>	<b>964</b>	<b>131091240</b>	<b>830</b>	<b>115283435</b>	<b>753</b>	<b>99758935</b>	<b>77</b>	<b>11710875</b>	<b>3903625</b>

**Funds received and utilised**

**(In Rupees)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2002-03	2,00,00,000	10833		20010833	20038000	Nil	20038000	-27167
2003-04	2,00,00,000	67742		20067742	19530415	522000	20052415	15327
2004-05	2,00,00,000	87439		20087439	16438000	3693000	20131000	-43561
2005-06	2,00,00,000			20000000	16720370	2275000	18995370	1004630
2006-07	2,00,00,000			20000000	17482000	2300000	19782000	218000
2007-08	2,00,00,000	Nil	Nil	20000000	12471025	Nil	12471025	7528975
<b>TOTAL</b>	<b>12,00,00,000</b>	<b>166014</b>		<b>120166014</b>	<b>102679810</b>	<b>8790000</b>	<b>111469810</b>	<b>8696204</b>

(a) Funds received from the Government of India	120000000
(b) Amount of interest accrued on the funds	166014
(c) Amount received through distribution	1481754
(d) TOTAL (a+b+c)	121647768
(e) Total cost of works sanctioned	115283435
(f) Total Unsanctioned Balance available with the Constituency (d-e)	6364333
(g) Actual Expenditure incurred by the implementing agencies	111469810
(h) Total funds available with the Constituency (d-g)	10177958
(i) Funds required to complete the sanctioned works	3903625
(j) Savings for distribution to successor MPs	
(k) Number of works inspected by District Authority	
(a) During the month	50
(b) Cumulative	85 %