GOVERNMENT OF MEGHALAYA DIRECTORATE OF PROGRAMME IMPLEMENTATION & EVALUATION MEGHALAYA 3RD SECRETARIAT (NOKREK BUILDING) LOWER LACHUMIERE: SHILLONG – 793 001 e-mail address: <u>pid-shil-meg@nic.in</u> *****

NOTICE INVITING EXPRESSION OF INTEREST FOR THIRD PARTY MONITORING OF NLCPR PROJECTS IMPLEMENTED IN MEGHALAYA DURING THE CONSTRUCTION AND POST CONSTRUCTION STAGES

No.PIE.38/2011/51

Dated Shillong, the 19th Sept 2012

The Ministry of DONER has decided to take up the third party monitoring of projects sanctioned under NLCPR scheme during 'Construction' and 'Post Construction' stages only. For this purpose the Ministry of DONER will provide financial support by way of reimbursement. In this connection, the Programme Implementation and Evaluation Department is entrusted with the task required by the Ministry of DONER. Accordingly, the Directorate of Programme Implementation & Evaluation, Government of Meghalaya invites sealed Expression of Interest (EOI) duly affixing Court Fee Stamps of Rs.100.00 (Rupees one hundred) only (Non-Refundable) for undertaking Third Party Monitoring of the projects under NLCPR as per Annexure-I implemented by different Departments in the State of Meghalava during construction and post construction stages. The terms of Reference shall be collected undersigned or downloaded from the Office of the from the Department's website http://www.megpied.gov.in

Estimated cost of Monitoring Study is Rs 0.50 lakh per visit per project.

(The Monitoring team should make only one visit at each stage i.e. Construction and Post Construction)

The Expression of Interest (EOI) will be received by the **undersigned up to 2:00 P.M. on 5th November 2012** and will be opened on the same date and time in the presence of the bidders or their authorized representatives if they so desire.

Terms and Conditions

1. As per Terms of Reference.

2. Agencies other than IRMAs empanelled by the Ministry of Urban Development for JNNURM projects (Annexure II) can submit their bids if they satisfy the following criteria:-

i) The agencies should have been in existence, in the field of preparation, supervision and implementation of infrastructure projects, for more than three years.

ii) The Agencies should have a minimum turnover of Rs.1 (one) crore during each of the last three years

iii) Should have handled at least three projects in similar role

iv) The estimated cost of projects supervised over the last three years should be more than Rs.10 crore each.

v) Expression of Interest may include the applicant's relevant past experience, specific experience in supervising large infrastructure projects, profile of the organization and its key personnel in the relevant field, experience of working with State Governments/statement of its finances/audited accounts and the structure of the organization.

- 3. Details of proofs of technical capability, qualifications, skills and experience of the bidders and their teams of assistants should be furnished.
- 4. Expression of Interest or Technical Bid and Financial Offer should be submitted in separate envelopes for each Study.

The undersigned does not bind himself to assign any reasons for accepting or rejecting any tender. The envelope containing the Quotation should be superscripted "EXPRESSION OF INTEREST (EOI) FOR UNDERTAKING THIRD PARTY MONITORING OF NLCPR PROJECT ON ______." (Name of the Project to be specified)

(Dr.B.D.R.Tiwari,IAS) Director Programme Implementation & Evaluation, Meghalaya

Memo. No.PIE.38/2011/51-A Copy forwarded to:- Dated Shillong, the 19th Sept 2012.

- 1. The Director of Information and Public Relation for publishing two issues in each of 2 National Dailies viz Times of India and Business Standard and in two issues of the local Dailies viz Shillong Times.
- 2. The State Information Officer, National Informatics Centre, Meghalaya State Unit, Shillong for favour of posting the Tender Notice in the Programme Implementation & Evaluation Department's Website i.e. <u>http://www.megpied.gov.in</u>
- 3. The Director of Printing and Stationary (Meghalaya Gazette) Shillong for printing in the next issue of the Meghalaya Gazette.
- 4. The Addl. Secretary to the Govt. of Meghalaya, Planning Department for information.

(Dr.B.D.R.Tiwari, IAS) Director Programme Implementation & Evaluation, Meghalaya

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TERMS OF REFERENCE

1. **INTRODUCTION**

The Ministry of DONER has decided to take up the third party monitoring of projects sanctioned under NLCPR scheme during 'Construction' and 'Post Construction 'stages only. In this connection, the Programme Implementation and Evaluation Department Government of Meghalaya is entrusted with the task. Keeping in view its importance and to enable the Government to know the extent of success and failure of the projects vis-à-vis stated objectives and also to help in formulation of better development plans in future, the Government has decided that the **third party monitoring of NLCPR projects** during 'Construction and Post Construction' stages as per terms and conditions of JNNURM Toolkit for appointment of IRMAs be taken up.

2. LIST OF PPOJECTS TO BE MONITOR

Detailed list of projects is at Annexure -I

3. <u>OBJECTIVES FOR MONITORING</u>

The objectives of appointing an independent agency is to review and monitor the performance of the NLCPR projects on the basis of detailed site review, examination of appropriate documents and discussions with the Project Executing Agency and other key stakeholders.

4. COST OF STUDY/MONITORING

Maximum Rs 0.50 lakh per visit per project

5. <u>SCOPE OF SERVICES</u>

The monitoring study should be designed to assess the performance, progress of implementation and effectiveness of the implementing agency at **Construction or Post Construction stages** of implementation. The monitoring team has to make only one visit at each stage i.e construction and post construction. The scope of the service should cover the following:-

Construction stage

Review of the project through the course of its construction and to assess the physical progress, financial progress and project quality.

Post Construction Stage:

To report on overall performance of asset created (project) with respect to

- i) Capacity- delivering capacity requirements
- ii) Functionality- meeting all functional requirements
- iii)Usage- extent of usage, break downs and shut downs
- iv)Performance of the O&M team

6. <u>MONITORING THE PHYSICAL & FINANCIAL PROGRESS</u>

(A) Financial Progress

(i) Amount Sanctioned -

- (ii) Date of Sanction-
- (iii) Amount released year-wise indication. (quarterly/ annually as the case may be)
- (iv) Amount utilized
- (v) Submission of U.C to the Ministry.

(vi) Report on utilization of funds in verification with bank reconciliation statements.

(B) <u>Physical Progress</u>

(i) Review the quality of materials procured for construction. To confirm that the materials used for construction are as per the specification.

(ii) To monitor the progress of implementation at different stages/level since commencement of the project – year wise- physical progress to be specifically indicated.

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7. <u>PROCEDURE OF MONITORING.</u>

Monitoring should be carried out in a professional, realistic, diplomatic and ethical manner and supported by specific data.

The monitoring report should pin point the success and failure of the projects and also the recommendations how to redress the problems/drawbacks.

8. <u>REFERENCE PERIOD</u>

The study should cover a period since the date of sanction till completion in respect of Completed projects and the up to date position in respect of ongoing projects

9. <u>PERSONNEL REQUIREMENT</u>

The independent agency is expected to be optimally deployed as per the needs of individual projects. The team members of the agency are expected to be highly qualified in their respective areas of expertise. They are expected to have experience in similar infrastructure projects for a minimum of 3 years.

10. **<u>TIME LIMIT</u>:**

The entire Monitoring process including submission of reports should be completed within **3 (three) months** from the date of award of the work. In no case extension of time will be granted except for circumstances beyond the control of the bidders, for which extension, at the discretion of the Government will be granted without any financial repercussions. However, such disruptive circumstances should be brought to the notice of the Government for its intervention.

11. MONITORING REPORT:

. The report should be presented before Government along with one soft copy preferably on compact disc.

ANNEXURE-I

Sector-wise status and utilization of funds for NLCPR projects in Meghalaya

Sl. No.	NLCPR project	Date of Sanction	Approved cost	Total release	Total utilization	Date of completion
Education						^
1.	Additional requirement of R.K. Mission Cherrapunjee for construction of School building, Library, Laboratory and Computer classes	3/9/2004	200.00	180.54	98.42	15/3/2011
Power						
1.	Construction of 132 KV D/C line from Sarusajai to Byrnihat	10/3/2004	978.24	978.24	978.24	8/5/2007
Road and Bridges						
1.	Upgradation of double lane and strengthening of Dkhiah-Sutnga- Saipung-Moulsei- Haflong Road (9 th to 16 th Km)	18/10/200 5	445.88	389.60	389.60	28/6/2011
2.	Reconstruction of bridge over river Leiten (bridge No.31/1) on Dkhiah-Sutnga- Saipung-Mawblei- Haflong road	27/9/2007	243.15	214.54	214.54	20/1/2011
Water Supply						
1.	Turaphase-IIIWaterSupplyProject	21/3/2003	2158.00	1978.58	1978.58	1/3/2010
2.	Greater Shillong Water Supply Scheme, Shillong	1/1/1999	3579.00	3579.00	3579.00	28/7/2004

Completed projects

(In Lakhs)

Sector-wise status and utilization of funds for NLCPR projects in Meghalaya

On going projects

(In lakhs)

Sl.No.	NLCPR project	Date of Sanction	Approved cost	Total release	Total utilization	Date of completion
Education						-
1.	Construction of School building for Sutnga Presbyterian Higher Secondary School	16/2/2006	233.56	141.57	141.57	-
2.	Infrastructural requirements of Mawsynram Border area College	2/11/2005	336.58	206.02	205.36	-
Miscellanous						
1.	Construction and Development of the Iawmusiang Multi purpose Market Complex, Jowai	3/7/2006	2009.63	633.03	0.00	-
Power						
1.	Construction of 220 KV D/C Transmission line from Misc (Assam) to Byrnihat (Meghalaya)	28/9/2007	6337.00	5603.00	5603.00	-
2.	Sanction of 30% grant in the project New Umtru Hydro Electric Project (2x20 MVA), 132/33 KV Sub- station at Ampati	30/9/2008	4828.84	3259.46	1521.08	-
Road and						
Bridges	· · · · · · · · · · · · · · · · · · ·					
1.	Reconstruction of Bridges and Approaches on Mawphiang-Balat Road strengthening of Dkhiah-Sutnga- Saipung-Moulsei- Haflong Road (9 th to 16 th Km)	18/10/2005	900.53	786.86	652.30	-

2.	ConstructionofRCCbridgeoverriverDaruonAmpati-PurkashiaRoad(2 nd Km)Road(2 nd Km)toAmpativillage	23/12/2005	506.80	342.61	142.97	-
3.	Improvement, widening strengthening including reconstruction of bridges and culverts of Rymbai- Iapmala-Suchen Road (1 – 17 Km) met.	28/12/2005	1877.49	1640.53	1640.53	_
Water Supply						
1.	NongpohUrbanWaterSupplyScheme	26/3/2007	1746.72	1526.26	1526.16	-
2.	Mairang Water Supply Project	27/12/2005	769.27	672.18	672.19	-

<u>List of IRMAs empanelled by the Ministry of Urban Development under</u> <u>JNNURM scheme</u>

- 1. Lea Associates South Asia Pvt. Ltd. B-1/E-27 Mohan Cooperative Industrial Estate, Mathuram Road, New Delhi -110044.
- Shrikande Consultants Pvt. Ltd.,33-35, Shanti Centre, 3rd floor, Plot No.8, Sector No.17, Vashi, Navi Mumbai - 400705.
- 3. Feedback Ventures Pvt. Ltd., Feedback House, 7 LSC Panchsheel Park, New Delhi 110017.
- 4. Consulting Engineering Services (India) Pvt. Ltd., 57 Nehru Place (5th floor), New Delhi -110019.
- 5. WAPCOS Ltd., 76-C Institutional Area, Sector-18, Gurgaon -122015.
- 6. Meinhardt Singapore Pte. Ltd. (India Branch), A-8, Sector-16, Noida 201301.
- 7. Mahindra Acres Consulting Engineers Ltd., Mahindra Towers Ground Floor, No.17/18, Pattullos Road, Chennai 600002.
- 8. National Consultancy for Planning & Engineering, 9-4-131/17/A, Tombs Road, Akbar Bagh, Toli Chowk, Hyderabad 500008.