

Monthly Progress Report on the Implementation of 20 Point Programme in Meghalaya for 2008-2009

Sl. No.	Name of the Items	Parameters/ Indicators/ Schemes to be monitored	Unit	Annual Physical Target 2008-2009	Achievement during the Month of March 2009	Cummulative Achievement April 2008 – March 2009	% Achievement against April 2008 – March 2009 Target	All India % Achievement	Category	Grade	Score
1	2	3	4	5	6	7	8	9	10	11	12
1	Employment generation under the NREG Scheme	(i) No. of job cards issued	Number	NA	56356	298755					
		(ii) Employment generated	Number	NA	34,43,000	86,28,000					
		(iii) Wages given in cash & kind	Rupees	NA	28,90,39,000	82,20,00,000	NA				
2	*Swaranjayanti Gram Swarojgar Yojana	* (i) Total swarozgaries assisted	Number	2060	0	1303	63	188	Poor	C	1
		(ii) SC	Number	NA	0	36					
		(iii) ST	Number	NA	0	1267					
		(iv) Women	Number	NA	0	644					
		(v) Disabled person	Number	NA	0	12					

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3	Sampoorna Grameen Rojgar Yojana	(i) Total Employment Generated	Number of Mandays	NA	0	0	NA				
		(ii) SC	Number of Mandays	NA	0	0	-				
		(iii) ST	Number of Mandays	NA	0	0	NA				
		(iv) Women	Number of Mandays	NA	0	0	NA				
4	*Self help Groups	SHGs formed under SGSY	Number	NA	54	527	NA				
		*SHGs to whom income generating activities provided	Number	746	659	1303	175	111	V.Good	A	3
5	Distribution of waste land to the landless	(i) Total Land Distributed	Hectare	NA	0	0	0				
		(ii) SC	Hectare	NA	0	0	0				
		(iii) ST	Hectare	NA	0	0	0				
		(iv) Others	Hectare	NA	0	0	0				

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6	Minimum Wages Enforcement (including Farm Labour)	(i) Inspection made	Number	420	11	126	NA				
		(ii) Irregularities detected	Number	NA	0	0	0				
		(iii) Irregularities rectified	Number	NA	0	0	0				
		(iv) Claims filed	Number	NA	0	0	0				
		(v) Claims settled	Number	NA	0	0	0				
		(vi) Prosecution cases pending	Number	NA	0	0	0				
		(vii) Prosecution cases filed	Number	NA	0	0	0				
		(viii) Prosecution cases decided	Number	NA	0	0	0				
		b) Others	Number	NA	0	0	0				

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7	*Food security : (i) Targeted Public Distribution system	(i) Allocation of Food Grains to States/ UTs	Tonnes	100632	8386	100632					
		(ii) Off take of States/UTs	Tonnes	100632	8386	100370.65	100	89	V.Good	A	3
	*(ii) Antodaya Anna Yojana	(i) Allocation of Food Grains to States/ UTs	Tonnes	29484	2457	29484					
		(ii) Off take of States/ UTs	Tonnes	29484	2457	29438.85	100	93	V.Good	A	3
8	*Rural Housing – Indira Awaas Yojana	Houses constructed	Number	10235	3397	5590	55	93	Poor	C	1
9	*EWS/LIG Houses in Urban Areas	Houses constructed	Number	The Scheme was kept in abeyance since 1994-1995 vide No.Housing 11/2007/161 dt. 09.03.2009			0	55			
10	*Rural Areas – Accelerated Rural Water Supply Programme	(i) Habitations covered (NC and PC)	Number	14	4	8	57	68	Poor	C	1

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		(ii) Slipped back Habitations with water quality problems covered	Number	1867	427	1102	59	64	Poor	C	1
11	*Immunisation of Children	(i) Routine Immunisation comprising of Tetanus, DPT, * Polio, BCG, Measles	Number	NA	5618	57957					
		Infants Immunised	Number	NA	5085	59308	0				
		(ii) Pulse Polio Immunisation Programme - Infants Immunised	Number	8,57,640	0	1409680	0				
12	Sanitation Programme in Rural Areas	Individual Household latrines constructed	Number	NA	4854	30004					
13	Institutional Delivery	Delivery in institutions	Number	NA	2580	22926					
14	*SC Families Assisted	SC Families Assisted	Number	NA	0	0	0				

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15	ST Families Assisted	ST Families Assisted	Number	NA	0	0	0				
16	*Universalization of ICDS Scheme	ICDS Blocks Operational (Cummulative)	Number (Progressive)	41	41	41	100	100	V.Good	A	3
17	*Functional Anganwadis	Anganwadis Functional (Cumulative)	Number (Progressive)	3388	3336	3336	98	98	V.Good	A	3
18	*Number of Urban poor families assisted under seven point charter	Poor Families Assisted	Number	875	162	875	100	98	V.Good	A	3
19	*Afforestation (Public and Forest Lands)	(a) Area Covered under Plantation on – Public and Forest Lands	Hectares	6200	0	2552	41	95	Poor	C	1
		(b) Number of Seedlings planted on Public and Forest Lands	Number	4030000	0	18,99,172	47	104	Poor	C	1

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20	Rehabilitation of handicapped and orphans	(i) Deen Dayal Rehabilitation Scheme (Beneficiaries)	Number	5 NGOs with 799 Beneficiaries	5 NGOs with 799 Beneficiaries	5 NGOs with 799 Beneficiaries	-				
		(ii) Assistance to Disabled persons for purchase/ fitting of Aids and Appliances (Beneficiaries)	Number	NA	0	0	-				
		(iii) Assistance to home for Children (Shishu Greh)	Number	NA	0	0	-				
		- In country adoptions	Number	NA	0	0	-				
		- Inter country adoptions	Number	NA	0	0	-				
21	Welfare of the aged - Under the Scheme Integrated Programme for older persons –	(i) Beneficiaries under Day-care Homes	Number	NA	0	0	-				
		(ii) Beneficiaries under Old-age Homes	Number	NA	0	0	-				

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22	*Rural Roads – PMGSY	Length of Road Constructed	Kilometer	150	5	30	20	88	Poor	C	1
23	*Rajiv Gandhi Grameen Vidyutikaran Yojana	Villages electrified	Number	20	17	90	450	72	V. Good	A	3
24	*Energising Pump sets	Pump sets energized	Number	NA	0	0	0	137			
25	*Supply of Electricity	(i) Electricity demanded	Number of connections	NA	529	1713	81	89	Poor	C	1
		* (ii) Electricity supplied		NA	500	1386					
		(iii) Shortage observed		NA	29	327					

Category "A" - Ach. 90% and above -> 3
Category "B" - Ach. above National -> 2
Category "C" - Ach. below National -> 1
Category "D" - Nil Ach. Average -> 0
NA = Not Available
* = Items taken up for ranking

Score	29
Total Score possible	45
% Achievement	64
Overall Rank	20

NB : Food Security-% of offtake w.r.t. Allocation of Food Grains is taken as % Ach.

NB : The achievements indicated above are based on the reports received from the concerned Depts./Head of Depts. on or before the 8th of the reporting month.

NB : Supply of Electricity - % of electricity supplied w.r.t. electricity demanded is taken as % Ach.