

Annual Report on Twenty Point Programme – 2006 for the period April 2014 – March 2015

1. Community & Rural Development Department :-

									Rs. in lakhs
Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Houses constructed	IAY	Number	8433	4218	4838	9206	5750.00**	229.32	5147.69
Employment generated	MGNREGA	Number of persondays (in lakhs)	Nil	Nil	98.7148 8	164.62036	30000.00**	9609.53	30878.06
Job cards issued		Number	Nil	Nil	3081	13602			
Wages given		Rs. (in lakhs)	Nil	Nil	9598.19	20544.95			

Remarks : MGNREGA - ` 878.06 lakhs reappropriated from BRGF

N.B.

1. ** From 2014-15, the Financial outlay includes both Central & State outlay
2. No. of Job cards issued under MGNREGA is the Cummulative achievement of the current year (not since inception of the scheme) upto the reporting quarter.
3. Physical achievement figures under IAY are provisional since complete reports are awaited from the districts.

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	0	348	72	55	134			
Revolving Fund	NRLM	10,000/- to 15,000/-	788	418	Nil	Nil			
Community Investment Fund	NRLM	50,000/-	250	230	Nil	Nil	711.13	93.49	93.49

Remarks : As the Community Resource Persons (CRP) strategy is yet to kick start

3. Public Health Engineering Department :-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Item No.5	RDWP (State Plan)	No. of Habitations	19	-	52	63	5,890.85	3212.48	5,890.85
Central Sector	NRDWP (Central Sector)-Programme	No. of Habitations	181	-	149	222	7,292.80	2,414.04	6,440.76
	Total		200		201	285	13,183.65	5,626.52	12,331.61
Central Sector	SBM (G)	Individual Household Latrines	51,765	-	26,693	42,002	8,906.58	2,247.69	3,666.69

Note:

- For NRDWP (ARWSP) Opening Balance as on 01.04.2014 ` 1867.80 lakhs. Released by Gol ` 5,372.02 Lakhs during 2014-15. Interest was ` 52.98 Lakhs. Total available fund with the State (` 1,867.80 + ` 5,372.02 + ` 52.98 Lakhs) = ` 7,292.80 Lakhs.

2. There is no fixed outlay under Swacch Bharat Mission (G), No fund was released during the year. Opening Balance (Central) as on "01.04.2014 is 8,906.58 Lakhs.
3. Expenditure under Swacch Bharat Mission (G) is shown for Central Share only.
4. There is no quarter wise outlay for both the items.
5. State Plan Outlay under RWS was reduced from ` 7,500.00 lakhs to ` 58,90.85 lakhs.

4. Health & Family Welfare Department :-

									Rs. in lakhs
Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Immunisation of Children	BCG		79800	19950	22460	85220		2197323	3207313
	DPT		79800	19950	18887	75201			
	OPV		79800	19950	18849	75054			
	MEASLES		79800	19950	18058	71292			
	FULLY IMMUNIZED		79800	19950	17250	63600			
Institutional Delivery			-	-	11325	42859		8546519	15478050
	PULSE POLIO IMMUNIZATION				1 st Round- 502862 2 nd Round- 512467	1015329		16557027	25506685
Two Child norm	i) Sterilization				525	2043		249360	1175022
	Ii) IUD Insertions				938	4632		7670	53960

5. Social Welfare Department:-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1	25763.29 (CSS)	1663.21	4934.76
	DPO	5	5	5	5	5			
	ICDS Projects	41	41	41	41	41			
	AWCs	4630	4630	4630	4630	4075	488.43 (State)	144.18	348.15
	Mini AWCs	1234	1234	1234	1234	1234			
SNP			648973		441015	441015	11000.00 (CSS)	4645.63	9380.21
							920.00 (State)	111.63	919.99

No. specific outlay for the Quarter since the proposal is based on Govt. of India release of funds.

6. Urban Affairs Department:-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Item No. XIV Basti Sudhar (Improve-ment of Slums)	BSUP & HSDP	No. of Dweling Unit (Housing at Affordable cost)	1120	-	-	60%	2500.00	-	-
	Environmental Improvement of Urban Slum	No. of Families (Basic infra-structure)	1500	-	318	1498	60.00	38.59	59.91
Item No.I Garbi Hatao (Poverty Eradication)	National Urban Livelihood Mission (NULM)	-	-	-	-	-	20.00 (SS) 180 (CS)	30.69	55.11
	Component of NULM								
	1.No. of Self Help Groups (SHGs) to be formed (SM & ID)	No. of Group	410		15	26			
	2. No. of Urban Poor to be provided Skill Training (EST & D)	No. of Trainees	5400		293	465			
	3. No. of Urban Poor to be assisted for setting up of Micro Enterprises (individual &	No. of Beneficiaries	1500						

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
	Group) (SEP)								
	4. No. of SHGs to be covered under SHG-Bank Linkage (SEP)	No. of Beneficiaries	310						
	5.No. of Shelters for Urban Homeless to be furnished (SUH)	No. of Shelters	04						
	6.No. of Shelters for Urban Poor Homeless to be refurbished (SUH)	No. of Shelters	-						
	7.No. of cities to be covered for survey of street vendors (SUSV)01.	No. of cities	01						
	8.No. of cities preparing the street vending plan (SUSV)	No. of cities	01						
	9.No. of city Livelihood centres (CLCs)	No. of Livelihood Centres (CLCs)	08						

Remarks : Item No.I Garbi Hatao (Poverty Eradication) - Expenditure incurred from the balance fund available of earlier years released.

7. Forest & Environment Department :-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
51(A)	Area covered under plantation on Forest & Public lands	Ha	4110 Ha	-	-	Actual Area planted = 1990.64	632.02	-	632.02
						Notional Area Planted = 3098.74			
51(B)	Seedlings planted	Lakhs	26.72 Nos/Lakhs	-	-	45.03907		-	-

8. Public Works Department, Standard (Roads):-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
PMGSY	Length of Roads constructed	KM	105.00	18.00	2.61	38.52		1058.61	8102.00

9. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Rural Villages Electrification	Rajiv Gandhi Grameen Vidyutikaran Yojana	1866	45	7	7	44	11825.73	611.84	38770.24

10. Food, Civil, Supplies & Consumer Affairs Department :-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	161352	40338	40338	161352	Nil	Nil	Nil
	Off-take of State/UTS APL + BPL +AAY.		161352	40338	40338	161352			
APL REGULAR	Allocation of Foodgrains	Tonnes	532560	13314	13314	532560	Nil	Nil	Nil
	Off-take of Foodgrains		532560	13314	13314	532560			
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	7809	7809	31236	Nil	Nil	Nil
	Off-take of Foodgrains		31236	7809	7809	31236			
BPL	Allocation of Foodgrains	Tonnes	47376	15792	15792	47376	Nil	Nil	Nil
	Off-take of Foodgrains								

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
			47376	15792	15792	47376			
AAY	Allocation of Foodgrains	Tonnes	29484	9828	9828	29484	1,47,42,000	36,85,5000	1,47,42,000
	Off-take of Foodgrains		29484	9828	9828	29484			

11. Soil & Water Conservation Department

Rs. in lakhs									
Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
1. Accelerated Irrigation Benefit Programe (AIBP)	1. Enhance productivity level of land and water Resources in the context of irrigated agriculture and its allied activities 2. Improvement in the Socio Economic set up of the people within the project Area 3. Restoring and stabilizing the water label and moisture content and thereby increase productivity.	Ha	9495 ha	-	-	-	13000.00	-	-
2. Integrated Watershed Management Programe (IWMP)	1. Additional area brought under productivity use. 2. Income generating acivities enhanced. 3. Regular monitoring and	Ha	69333ha	-	9704 ha	27523 ha	10400.00	1507.49	4180.40

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
	evaluation by external agencies.								

Remarks : Accelerated Irrigation Benefit Programme (AIBP) - No fund was received during 2014-15 from the Govt. of India

12. Information Technology Department

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
1. Meghalaya State Data Centre (MSDC)	Go Live of MSDC operations	1	100%	100%	100%	100%	433.00	93.02	272.91
2. Meghalaya State Wide Area Network (MSWAN)	Setting up and fully operational of 55 vertical and 102 horizontal POPs	1	100%	100%	100%	100%	916.66	0.6	667.552
3. Common Service Centre (CSC)	Rollout of 225 CSCs	1	100%	100%	100%	100%	0.00	0.75	31.15
4. Meghalaya State Service Delivery Gateway (MSSDG)	Go Live of all 33 e-Services	1	100%	90%	90%	100%	0	0	17.02
5. e-District	Go Live of all 32 G2C Services	1	80%	20%	20%	60%	0	0	2.43
TOTAL		5					1349.66	94.37	991.062

Remarks : CSC, MSSDG & e-District - Expenditure met from previous funds allocated

13. Water Resources Department

									Rs. in lakhs
Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4th Qtr	Phy. Ach. 4th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4th Qtr	Cumm. Fin Expd. upto 31-03-2015
Minor Irrigation	1. Normal State Plan Scheme 2. A.I.B.P. 3. NABARD (New & Renovation) 4. Improvement & Modernisation	Ha	5300	-	3871 ha	5600	9690.00	64.42	4431.756

14. Education Department (Higher & Technical Education)

									Rs. in lakhs
Name of the items	Name of schemes	Unit	Physical Target 2014-15	Annual Physical Target 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.12.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-12-2015
National Service Scheme (NSS)	i) NSS Regular Activities ii) NSS Special camping	Nos	i) 28634 volunteers (funded) ii) 92 Programme Officers	Physical target is made for Annual basis only	Conduct of Training/Activities viz., Republic Day Parade, Mega Camp, Youth Festival & Inter District NSS Festival, Adventure Programme, Shramdan, Self defence, Swacch Bharat Campaign, World Aids Day, Quami Ekta Week, Health camp, Pulse Polio, Special Activity, Blood Donation, Skill Development, Workshop & Other activities.		i) NSS Special Camping Programme State Plan Provision – 12.00(L), Central Share – 500.00(L) ii) NSS Regular Activities – State Plan Provision 13.00(L), Central Share – 500.00(L)		Sanctioned as 1 st installment : (a) ` 108.20(L) for ST Category (b) ` 8.80(L) for Other Category and ` 40,000/- for SC Category. The above amount has been kept in Civil Deposit.

15. State Education Mission Authority of Meghalaya (SSA)

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
1. Transport/Escort Facility		0.025							
2. Special Training for mainstreaming of out-of-school children		0.0235	25426				419.529	124.382	124.382
3. Free Text Book			589263				1055.986		1015.029
4. Provision of 2 sets of Uniforms		0.004	354921				1419.684		
5. Teaching Learning Equipment									
6. Teachers Salary		.092/.09	12481	12481	12481	12481	14343.084	1313.597	14,101.369
7. Teachers Training			28619				999.133	484.239	489.669
8. BRC			575	575	575	575	685.572	105.269	533.379
9. CRC			1222	1222	1222	1222	786.967	63.605	612.276
10. Computer Aided Education in UPS under Innovation			21				31.500		29.726
11. Libraries in Schools									
12. Teacher Grant									
13. School Grant		.05/.07	11208				626.280		626.280
14. Research & Evaluation			22416				106.970	0.140	5.242
15. Maintenance Grant		0.591	7607				449.574		449.570
16. Intervention for CWSN(IED)		0.03	11944	11944	11944	11944	358.320	51.811	157.323
17. Innovation							4.800	1.600	1.600

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
18. SMC/PRI Training		0.002	46380				139.140	14.667	14.667
19. Civil Works			10862				12545.052	1918.000	7,026.090
20. Management Cost									
Management cost (Dist) upto 3.5%							723.140	96.635	602.825
Learning enhancement Programme (upto 2%)							31.490	0.754	30.912
Community Mobilisation (upto 0.5%)							43.540	2.903	19.463
21. State Component									
(i) Management cost							356.530	53.995	125.676
(ii) Research & Evaluation							23.600	1.600	1.600
(iii) Swachh Bharat								2135.360	2135.360
Total Expenditure SSA							35149.891	6368.557	28102.438
22. KGBV			10	10	10	10	792.920		401.646
Total Expenditure (SSA+KGBV)							35942.811	6368.557	28504.084

16. Power Department (Meghalaya Non-Conventional & Rural Energy Development Agency)

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Phy Target 2014-15	Phy Target 3 rd Qtr	Phy. Ach. 3 rd Qtr	Cumm. Phy Ach. upto 31.12.2014	Fin Outlay for 2014-15	Fin Expd. 3 rd Qtr	Cumm. Fin Expd. upto 31-12-2014
Point 18(A)	Rural Village Electrification	Nos/ KW/ Villages	106	-	-	-	500.25 (Revised out of Rs.446.88)	-	-
Point 18(B)	Biogas Plant (3 Cum)	Nos.	500	-	-	250 revised target out of 500 Nos	54.25	-	-

Remarks : Point 18(A) Schemes is yet to be sanctioned

Point 18(B) Scheme is under process

17. Sports & Youth Affairs Department

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
1. One Time Capital Grant	Construction of Block Level Sports Complex in all the Blocks under RGKA	39	39 Blocks	8	Nil	Nil	128.00	Nil	Nil
2. Annual Operational Grant	Honorarium to Sports Trainers at at Block Level under RGKA	39	24	Nil	Nil	Nil	Nil	Nil	Nil
3. Annual Acquisition Grant	Procurement of Sports equipments	39	8 Blocks	8	Nil	Nil	132.00	Nil	Nil

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15		Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
	and furniture to all the Blocks under RGKA									
4. Rural competition			51 Units	Nil	Nil	Nil		Rs.105.00	Nil	Nil
(a) Block Level	39	Rs.39.00								
(b) District Level	11	Rs.44.00								
(c) State level	1	Rs.22.00								
5. Women competition			12 Units	Nil	Nil	Nil		Rs.28.60	Nil	Nil
(a) District Level	11	Rs.17.60								
(b) State Level	1	Rs.11.00								
6. Lower Level North East Games			12 Units	Dist.=11 State=01 Total=12	Nil	Nil		Rs.22.00	Nil	Nil
(a) District Level	11	Rs.11.00								
(b) State Level	1	Rs.11.00								
Total					Nil	Nil	Rs. 415.60		Nil	
Remarks	One time capital grant			Sanctioned yet to be received						
	Annual Operational Grant			Sports Trainers to be engaged from 2015-16 after infrastructure is ready						
	Annual Operational Grant			Sanctioned yet to be received						
	Rural Competition			Sanctioned of 60% 1 st Installment amounting Rs.61,58,875/- has been sanctioned by the Govt. and the same is still under the civil deposit of the State Government						
	Women Competition			No Sanction is received during 2014-15						
	Lower Level North East Games			Sanctioned of 1 st and 2 nd Installment amounting Rs.22,00,000/- has been sanctioned by the Govt. and the same is still under the civil deposit of the State Government						

18. Shillong Municipal Board, Shillong

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
NULM	SM & ID								
	EST & P					312		14.74	16.69
	SEP					12			4.29
	CBT								
	SUH								
	SUSV								
	A & OE								
	IEC								

19. Employment & Craftsmen Training :-

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
CTS		No. of Persons	718	718	561	561	200.00	74.92	74.92
SDI		-do-	6500	1566	317	5251	200.00	252.00	252.00
Market Linked SD			3500	3500		0	230.00	230.00	Nil
DONER/NECMI DA sponsored			0	0	0	0	0	0	0
Total			10718	5784	878	5812	630.00	556.92	556.92

Remarks : SDI – By way of Re-appropriation of 95.00 (L)

20. Horticulture

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
1. Marketing and Infrastructure Support to farmers	Implementation of scheme on setting up Rural Hats under Macro Management Mde (MMA) 2012-13	Nos	20			20	200.00		200.00
2. Micro Irrigation facilities	Drip Irrigation	Ha	Nil						
	Sprinkler	Ha	Nil						

Remarks : 1. Implementation completed

2. No fund received

21. Agriculture

Rs. in lakhs

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Implementation of e-Governance	III- Agril Economics & Statistics (03) Implementation of e-Governance	LS	LS	LS	20.01	20.01	15.00	7.50	
Kisan Credit Card Scheme Credit to Farmers	Kisan Credit Cards	No.	97437	67950	277.68	332.10	375.01	375.01	
National Mission for Sustainable Agriculture (NMSA)	Centrally Sponsored/ Central Sector 2401-Crop Husbandry 800- Other Expenditure (Centrally	HA No	1170 HA	78 0 HA	-	-	500.00 Lakhs	350.00 Lakhs	

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
RAD	Sponsored Scheme) (10) National Mission for Sustainable Agriculture NMSA General /6 th Scheduled PT-II Areas Plan								
National Food Security Mission (NFSM)	Centrally Sponsored/ Central Sector 2501: Crop Husbandry-800 Other Expenditure (22) National Food Security Mission /General Areas	HA	49916 Rice Pulses Maize	49916 Rice Pulses Maize	12.80	12.45	9.89	9.86	

22. Labour Commissioner

Name of the items	Name of schemes	Unit	Annual Physical Target 2014-15	Phy. Tar. 4 th Qtr	Phy. Ach. 4 th Qtr	Cumm. Phy Ach. upto 31.03.2015	Fin Outlay for 2014-15	Fin Expd. 4 th Qtr	Cumm. Fin Expd. upto 31-03-2015
Shramik Kalyan (Labour Welfare)									
Minimum Wages Enforcement (including farm Labour)	Inspections made	7 Dis-tricts	1000	250	189	2230	Nil	Nil	Nil
	Irregularities detected		0	0	0	0			
	Irregularities rectified		0	0	0	0			
	Claims filed		0	0	0	0			
	Claims settled		0	0	0	0			
	Cases filed for prosecution		0	0	0	0			
	Cases pending		0	0	0	0			

Remarks : The implementation of the Item under the Twenty Point program by the Office of the Labour Commissioner is being followed as far as practicable. Inspections are being conducted regularly by the Inspectors in each and every district ensuring the effective implementation of the Minimum Wages Act, 1948 and at the same time also ensuring that the provisions of this Act are not violated in any way.