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MINUTES OF THE REVIEW MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON 20 POINT PROGRAMMES HELD ON THE 23rd OCTOBER, 2013 IN THE CONFERENCE ROOM, MAIN SECRETARIAT BUILDING AT 11:00 A.M.

The list of Members and Officers who attended the Meeting is at Annexure – I.

The Meeting was chaired by the Hon'ble Chief Minister who is the Chairman of the Committee. At the outset, the Chief Minister welcomed all the Ministers and officers who attended the Review Meeting on 20 Point Programmes.

Shri K.S. Kropcha, IAS, Principal Secretary Programme Implementation & Evaluation Department initiated the discussion informed the members that the State's performance during 2012-13 was not encouraging in almost all items taking up for ranking. While in the previous year i.e. year ending March, 2012, Meghalaya was in the 9th position but during the year ending March, 2013, the State had slipped back to the 15th position in the all India ranking and the State stood at the 6th position amongst the North Eastern States. He expressed dissatisfaction that instead of making better performance and keep up the ranking, the implementing Departments had not been able to capture the targets set by the Govt. of India. There are 16 parameters/items that have been identified for the purpose of ranking the performance of States under TPP. The total mark achieved by the State was only 38 which is almost at the bottom just above the State of Delhi.

The Hon'ble Chief Minister stressed upon the need for Departments to adopt stringent measures for timely and better implementation of each programme under TPP and that all the concerned Departments should hold regular and frequent Departmental review meetings for the effective and successful implementation.

Dr. B.D.R Tiwari, IAS, Director, Programme Implementation & Evaluation presented details of performance of TPP during 2012-13 and upto September 2013 of 2013-14.

1. National Rural Employment Generation Scheme (NREGS) – The Chief Minister raised the issue of less job cards being issued during 2012-13. In respect of employment generated it was only 156.76 lakhs mandays which was below par.

The Principal Secretary C&RD informed that this is due to less allocation last year but significant improvement was expected this year.

Action Points:

- a. Separate meeting on district- wise achievement to be taken up separately at the level of Chief Secretary.
 - b. Department to assess reasons and factors for low performance.
 - c. Department to work out a mechanism to tie up with banks in the State (e.g Apex Bank, Rural Bank) for better implementation of this programme.
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2. **SGSY-** The Chief Minister expressed disappointment in the performance under this programme which only 48 nos could be achieved against the target of 461 in 2012-13. In respect of 2013-14 targets, the Department needs to verify from the Ministry concerned regarding fixing of realistic targets. The scheme has now merged with National Rural Livelihood Mission.

Action Point:

- a. All DCs and DRDAs are instructed to make every effort to submit proposals so as to get maximum benefit from this Scheme.
 - b. Department should set targets for ST, SC, Women and disabled person under total Swarozgaris.
3. **INDIRA AWAS YOJANA (IAY)** – The percentage achievement under IAY during 2012-13 was only 37%. The current year achievement till September was 3122 nos against the annual target of 13865 nos, which reflect poor performance of the scheme. It was stressed that District-wise target and achievement should be given to assess the performance of every District, though the State ranks in the top 5 among States.

Action Point:

- a. The Principal Secretary C&RD was instructed to ensure that all information /data are submitted in time. The mechanism of data reporting should be reviewed by the Department.
- b. The Department should examine the possibility of fine tuning mechanisms to be adopted for identifying genuine BPL families.

4.(a) **Food Security** – The performance under TPDS, BPL and AAY were all graded as very good in 2012-13. However, as there had been complaints, the Chief Minister directed the Department to conduct immediate identification of BPL beneficiaries so that no genuine beneficiaries are left out. If necessary, the Department may examine/follow the best methodology adopted by the States of Chattisgarh and Gujarat.

Principal Secretary, C&RD informed that the draft list of beneficiaries was ready for two districts viz. East Khasi Hills District and Ri-bhoi District and in due course the list for other Districts will be completed. The coverage of the scheme is 51% in urban areas and 77% in rural areas. He also informed that it will take at least two months time for preparing of the BPL beneficiaries list on the shortage of manpower.

(b) **AAY-** It was decided that the Department needs to work out the possibility for outsourcing the study of these schemes to external agencies. One or two blocks may be selected for the study and data obtained will help to identify and take care of the weak links/ points by the Department.

Action Point:

- a. To expedite the process of finalization of district wise list of BPL families through deployment of extra man power.
- b. Department should work out the possibility for outsourcing the study of these schemes to external agencies to find out the lacunae of the schemes.

5. PHE

a. **NRDWP – Habitation covered (pc & Skipped Back).** The performance during 2012-13 was quite good with 92% and graded under A category i.e very good.

b. **Coverage of water quality affected habitation –** The issue of very bad quality of water and presence of different kinds of impurities reported in Greater Shillong and in Garo Hills with special reference to Resubelpara was discussed. Chief Engineer PHE informed that 97 nos. of quality affected habitations are in Garo Hills and the main reason of poor quality of water is due to the presence of excess amount of iron, flouride and arsenic. The main reason for turbidity is stones and sand quarrying carried out by the people for their sustainable livelihood and this can be reduced to some extent if stone & sand quarrying is check by the district administration.

Conventional treatment plant is being carried out to treat water from the river before it is supplied to the people.

Action Points:

- a. The Department should conduct regular water analysis programmes for monitoring so as to ensure good quality of water supplied.
- b. All necessary steps need to be immediately taken to improve the quality of water supplied to the people in Greater Shillong and Garo Hills.
- c. The Department should work with other agencies to identify areas which can be allowed for sand and stone quarrying with certain restrictions imposed.

6. **Health & Family Welfare** - In respect of routine immunization of children including BCG, DPT etc the achievement has exceeded the target fixed by the Ministry so also the performance of Pulse Polio immunization at 91%. In respect of infant immunization, the Department was advised to provide district-wise figures and correlate with the institutional deliveries. Awareness programmes on infants immunization through health workers, Ashas, etc to enlighten/encourage the parents should be made more inclusive.

Action Points

- a. Information on immunization to be provided district wise and data on home deliveries collected.
- b. Efforts should be made to enlighten illiterate parents who refused to bring their infants for immunization by having an interview/consultation with them.

- c. Regular monitoring & review of the storage facilities in each & every District health centers need to be conducted by DM&HO to avoid storage of expired medicines.

7. Social Welfare

- a. In respects of ICDS Blocks and functional angawadies the performance during 2012-13 was 100%.
- b. In respects of rehabilitation of handicapped and orphans, the Director, Social Welfare informed that the target is fixed by the Department based on the applications received. As for 2013-14, the target is much bigger and also approved by the Govt. of India.
- c. As regards angawadies centers, the Director Social Welfare informed that the actual target for anganwadi for 2013-14 was 5156 and not 3922. The current year's target will be higher and 708 more centers will be included with 219 centres upgraded and 500 new anganwadies building to be constructed and each centre has a total area of 600 sq feet estimated at Rs. 4.5 lakhs. He also stated that the amount sanctioned was inadequate to complete the buildings based on the plan and estimates submitted by P.W.D.

Action Point:

- 1. Action – Social Welfare Department should take up the matter with P.W.D for revision of estimates of anganwadies centers.

8. Urban Affairs Department – During 2012-13 the Department had fallen short of the target fixed for assisting urban poor families with only 26% achievement. The Director, Urban Affairs informed that the main reason for this was the delay in release of fund by Govt. of India and the executing agency has now abandoned the work. The current years target is 960 units and till date, 880 units are in progress i.e 440 in Tura; 240 units in Nongpoh and 200 units in Nongmensong. As regards the dwelling units in Mawprem, the Director informed that the project was sanctioned in 2008-2009 but the progress of work is very slow.

Action Points:

- a. The Department needs to take immediate necessary steps for speeding up the process of allotment of work to new contractors/ executing agency to complete the work abandoned by the former executing agency.
- b. A time schedule should be made to the executing agency to ensure timely completion of projects.
- c. Department to take advance steps including assessing land availability for all proposals.

9. **Forest & Environment** – The Principal Chief Conservator of Forest informed that the target fixed by the Ministry during 2012-13 was very high and unrealistic and not commensurate with the financial outlay in turn leading to poor performance / poor grading. The capacity for raising seedlings is 40 lakhs per year.

The PCCF informed that raising of nurseries has been done according to the capacity to maintain. The PCCF informed that bamboo plantation is also undertaken under National Afforestation Programme through convergence with National Bamboo Mission.

The Additional Chief Secretary suggested the need to take up plantation of fast growing species like alder which can be adapted in adverse condition and which can be harvested for more than once.

Action Points:

- a. Raising of nurseries should be carried out according to the capacity.
- b. A scientific system of plantation need to be adopted for both trees and bamboo plantation.
- c. The Department should identify barren and unutilized land for plantation of fast growing trees for commercial purpose.
- d. More efforts need to be put in by the Department to find out the possibility of bringing more areas under bamboo plantation through National Bamboo Mission.
- e. The Department needs to have consultation with the community for plantation of different species and to identify species for plantation which can survive even in adverse situation.

10. P.W.D, Standard (Roads):

PMGSY – Chief Minister expressed his deep concern over the slow progress of implementation of work under PMGSY. At the National level, the State is lagging far behind when compared with the other States which have reached up to Phase XIII, thus Meghalaya is behind schedule by 5 Phases in the implementation of PMGSY. From 2001 to 2012-13, four (4) subsequent phases of PMGSY works under regular funding were sanctioned for the State of Meghalaya. Under these 4(four) phases viz. phase II, III, IV and V an amount of Rs. 272.29 crores was sanctioned. It was targeted to cover a road length of 645.24 Kms. The process of road connectivity is now sought to be accelerated through PMGSY with the inception of World Bank Funding under Rural Road Project II. During 2012-13, 9 roads works has been completed with a total road length of 18.58 Kms.

During 2013-14 eight (8) roads works has been completed with a total length of 18.04 Kms. Under the new funding pattern from World Bank, the Department has to complete 1600 Kms of road length within 2015. The Chief Engineer replied that out of 1600 Kms road length,

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the Department has proposed DPR of 800 Kms road length and tenders has been floated for 200 Kms roads.

Action Points:-

- a. All Executive Engineers of all divisions are to prepare DPR based on availability of fund for remaining 800 Kms road length.
- b. The Chief Engineer should issue strict instruction to the contractors to execute the work immediately after the work order is issued.
- c. All necessary steps need to be taken to complete the targeted 1600 Kms within the time schedule i.e within 2015.
- d. The Department is required to come up with innovative ideas so as to keep pace with other States of the Country.

11. Me ECL:

The Chief Minister expresses his dissatisfaction and concern over the slow progress of RGGVY as the Corporation has failed to achieve the target set for 2012-2013. He mentioned that the people have to wait for long periods for getting electric connection since the date of application. Similarly in respect of electricity supplied to water supply schemes there are instances where payment had already been made since the last two years yet no electricity connection has been provided. The Chief Engineer (RE) explained that the Corporation faced problems in procurement of raw materials like transformers, cable wires and electric poles as these have to be supplied from outside the State. Very often there is a delay in getting these materials on time. He assured that balance works of 2012-2013 will be completed by January 2014.

In respect of the quality of work, the Chief Minister informed that the quality of work in East Garo Hills is not satisfactory. District-wise coverage of RGGVY should also be given in order to know the actual implementation of the scheme.

Action Points:

- a. All necessary steps should be taken to ensure completion of balance work of 2012-13 by January 2014.
- b. The Corporation should make all efforts to provide timely electricity connection to the applicants.
- c. The Corporation needs to adopt a comprehensive mechanism regarding procurement of raw materials from outside the State and to fix a specific time schedule with the manufacturers/suppliers. Preference should be given to those manufacturers/suppliers who can comply with the time schedule.

- d. Before procurement of raw materials the Corporation needs to take into consideration the demand and supply for electricity.
- e. The quality of works in East Garo Hills as well as in other Districts needs to be verified by the Corporation and a report sent to the Programme Implementation & Evaluation Department.

The Members observed that laxity in reporting would result in a perception of poor performance. Members stressed on the need of regular and timely submission of data. Late submission of the Monthly Progress Reports to Government of India by the implementing Departments resulting in non-entry of data/ statistics pertaining to our State in the Monthly Reports could have been one of the reasons for poor performance.

Action points for all Departments concerned with TPP:

1. Performances of TPP should be regularly monitored by the Minister i/c /Senior Officers at different levels. They should be responsible and accountable for effective implementation of the scheme.
2. There should be regular and timely submission of progress report by the implementing Departments as this affects the all India ranking of the State in TPP. The Departments were directed to embark upon a mechanism to improve data collection and data posting system.
3. Departments with high and unrealistic target are directed to take up the same with the concerned Ministry.
4. There should be effective utilization of funds at all level. All Project Directors DRDA, BDOs should be shouldered with more responsibility in finding out the corrective measures for effective implementation of the schemes.

(Action- Deputy Commissioners, DRDAs and BDOs)

5. Review meeting at the level of the Principal Secretary Programme Implementation & Evaluation with the line Departments on a regular basis is suggested.

The Meeting ended with a vote of thanks to the chair.

Sd/- (Dr. Mukul Sangma)
Chief Minister, Meghalaya.

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Memo No. PIA.28/2012/Pt-I/31-A

Dated Shillong, the 14th March 2014

Copy to:

1. Private Secretary to the Chief Minister for kind information of the Hon'ble Chief Minister.
2. Private Secretaries to the Deputy Chief Ministers for kind information of the Hon'ble Deputy Chief Ministers.
3. Private Secretary to all Ministers i/c of Departments concerned with Twenty point Programme for kind information of the Hon'ble Ministers.
4. All Members of Parliament.
5. All Members of the Committee.
6. Private Secretary to all Parliamentary Secretaries i/c of Departments concerned with Twenty point Programme for kind information of the Parliamentary Secretaries
7. Private Secretary to the Chief Secretary for kind information of the Chief Secretary.
8. Private Secretary to the Additional Chief Secretaries, for kind information of the Additional Chief Secretaries.
9. Principal Secretary/Commissioner and Secretary/Secretary i/c of Departments concerned with Twenty Point Programme for information and necessary action.
10. The Secretary to the Government of Meghalaya, Planning Department.
11. All Heads of Department concerned with Twenty Point Programme for information and necessary action.
12. All Deputy Commissioners with a request to furnish the **Action Taken Report** at the earliest.
13. The Director of Programme Implementation & Evaluation, Meghalaya, Shillong.

By orders etc



Deputy Secretary to the Government of Meghalaya,
Programme Implementation and Evaluation Department.

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ANNEXURE – I

List of Ministers, Members and officers present in the Meeting of the State Level Monitoring Committee on the Twenty Point Programme held on 23-10-2013 at the Conference Hall of the Main Secretariat Building, Shillong.

1. Dr. Mukul Sangma, Chief Minister of Meghalaya,
2. Dr. R.C. Laloo , Deputy Chief Minister
3. Smti A. Lyngdoh, Minister i/c Urban Affairs etc.
4. Shri Zenith Sangma, Minister i/c Sports & Youth Affairs etc.
5. Shri A..L. Hek, Minister i/c Health Services etc
6. Shri Sniawbhalang Dhar, Minister i/c PWD etc
7. Shri W.M.S. Pariat, IAS, Chief Secretary, Govt. of Meghalaya
8. Shri Barkos Warjri, IAS, Addl. Chief Secretary, Govt. of Meghalaya
9. Shri K.N. Kumar IAS, Principal Secretary C&RD.
10. Shri P.K. Srivastava, IAS, Principal Secretary, Education Deptt.
11. Shri P.W. Ingty, IAS, Principal Secretary, PHE Deptt. etc.
12. Shri M.S. Roa,, IAS, Principal Secretary, Forest & Environment Deptt. etc.
13. Shri F.R. Kharkongor, IAS, Secretary, Education Deptt. etc
14. Shri B.Dhar, IAS Commissioner & Secretary, Agriculture Deptt.
15. Smti K.W. Marbaniang, IAS Secretary, Health & FW.
16. Dr. BDR Tiwari, IAS Joint Secretary, Programme Implementation & Evaluation Deptt.
17. Shri S.B. Chyrmang, Secretary PWD (R&B)
18. Shri T. Lyngwa, Joint Secretary, Urban Affairs Deptt.
19. Shri F. N. Dophth, Joint Secretary, Sport & youth Affairs Deptt.
20. Shri S. Kumar , Principal Chief Conservator of Forest(T)
21. Shri H.M. Shangpliang, Director Social Welfare
22. Dr. L.L. Sawian, Director of Health Services (MCH & FW)
23. Dr. A. Dkhar, Director of Health Services (MI)
24. Shri B.K. Panda, Director of Urban Affairs
25. Shri Daniel Ingty, Director of Horticulture
26. Shri K. Brahma, Director of Agriculture.
27. Shri C. Kharkrang, Director, (Distn), Me.P.D.C.L
28. Shri Ambrose Ch Marak, Director DSEL
29. Shri M.M. Sun, Chief Engineer, PWD (PMGSY)
30. Shri S.K. Sun , CE, PHE
31. Shri C.W. Momin, Chief Engineer, PWD (Roads)
32. Shri J.P. Singha, Chief Engineer (RE), Me.P.D.C.L
33. Shri C.P. Marak, Conservator of Forest (SF&Env)
34. Shri B. Kharbuli, Addl. Chief Engineer, PWD (R)
35. Shri P.M. Syiem, Jt. Director, Food , Civil Supplies & CA.
36. Shri P.L. Nongbri, Jt. Director, Programme Implementation & Evaluation
37. Shri W. Rymbai, Jt. Director, Soil & Water Conservation
38. Shri J.E. Massar, Dy. Director, C&RD.
39. Shri J.R. Marak, Dy. Director, Sports & Youth Affairs.
40. Shri T.R. Pdah, SE, (RE) Me.E.C.L
41. Shri T. Bhattacharjee, SE, PHE
42. Shri K.D. Talukdar, SE , PHE (Rural circle) Shillong
43. Shri E. Nongbet, MEO, Agriculture Department.