

JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)
PROGRESS UPTO 31.3.2015.
EAST KHASI HILLS DISTRICT, SHILLONG

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015 (Rs. in Lakhs)			Total availability of fund till 31.3.2015 (Rs. in Lakhs)	Total Expenditure till 31.3.2015 (Rs. in Lakhs)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Total					
1	2	3	4	5	6	7	8	9	10
1	Urban Infrastructure & Governance (U.I & G)								
a)	Storm Water Drainage Master Plan for Shillong (Phase - I)	-	-	-	-	-	Drainage Total length (RM) 1) 1.80m x 1.80m – 21797 2) 0.60m x 0.60m – 34190 3) <u>0.30m x 0.30m – 49970</u> Total - 105957	105939.96 Rm (100 % completed)	
b)	Augmentation of Water Supply in Shillong (GSWSS, Phase-III)							<p>Package – I</p> <p>i) Survey, Engineering, design and construction of 2 stages Raw Water pumping system. Augmentation of the capacity of the existing water treatment plant, laying of clear water gravity main and feeder main pipelines and construction of clear water pumping system package associated with augmentation of water supply to Shillong Urban Centres (70 %)</p> <p>ii) Supply and carriage of MS pipe – 100 %</p> <p>iii) Supply of DI pipes – 100 %</p> <p>iv) Supply of DI fittings – 100 %</p> <p>Package – II</p> <p>i) Survey, Engineering, design and laying of distribution system for the Shillong Urban Centre comprising of 12 Zones i.e. Zone – I to Zone XII (70 %)</p> <p>ii) Supply of DI pipes – 100 %</p> <p>iii) Supply of DI fittings – 100 %</p>	The project is expected to be completed by March 2016 subject to release of last installment by Govt. of India.
c)	Purchase of Buses for Shillong city	-	-	-	-	-	120 Nos. of Buses.	120 Buses delivered and put into operation. (100 %)	

JNNURM – EAST KHASI HILLS DISTRICT (contd.)

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		Central Share	State Share	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Urban Infrastructure & Governance (U.I & G) – (contd.)								
d)	Ancillary Infrastructure (Depots) for 240 additional buses.	-	-	-	-	-			
e)	Capacity Building Programme	-	-	-	-	-			
f)	E-Governance in Municipalities	-	-	-	-	-			
g)	Purchase of 240 Buses for GSPA	2316.00	663.10	2979.10	2979.10	2979.10	240 Nos. of Buses.		
Total:- U.I. & G		2316.00	663.10	2979.10	2979.10	2979.10			

JNNURM – EAST KHASI HILLS DISTRICT (contd.)

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		Central Share	State Share	Total					
1	2	3	4	5	6	7	8	9	10
2	Basic Services for Urban Poor (BSUP)								
a)	Construction Of 300 Housing Units at Nongmynsong (Phase-I)						300 Nos. of Dwelling Units	1) No. of Dwelling Units completed – 160 2) No. of Dwelling Units in progress – 128 3) No. of Dwelling Units occupied and allotted – 80 4) % of infrastructure started – 85 % 5) % of infrastructure completed – 48 %	Construction of 128 Dwelling Units are scheduled to be completed by March 2016.
b)	Construction Of 300 Housing Units at Nongmynsong (Ph-II)						300 Nos. of Dwelling Units	1) No. of Dwelling Units completed – 16 2) No. of Dwelling Units in progress – 32 3) No. of Dwelling Units occupied and allotted – 16 4) % of infrastructure started – 79 % 5) % of infrastructure completed – 34 %	Construction of 32 Dwelling Units are scheduled to be completed by March 2016.
c)	PMU & PIU	-	-	-	-	-			
d)	Integrated Slum Development Programme for 5 (five) slums in Shillong.						168 Nos. of Dwelling Units. 9061 Rm. Water supply including Water Tank. 14 Nos. toilets 79 Nos. Street light (a) sewer line 2595 m (b) STP – 1 set 5/job.	48 Dwelling unit work at Mawprem. 1) 48 Dwelling units – Slab casting completed. 2) 42 Dwelling units – Brick wall completed. 3) 39 Dwelling unit – Plastering completed. 4) Exterior plastering in progress. 5) Water tank under progress – 40 % completed. 6) Overall progress – 90 % completed.	
e)	Preparation of DPR for 3 Projects under BSUP		30.00	30.00	30.00	30.00			
	Total BSUP		30.00	30.00	30.00	30.00			

JNNURM – WEST GARO HILLS DISTRICT, TURA.

Sl. No	Name of the Flagship Programme	Total Amount Sanctioned till 31.3.2015 (Rs. in Lakhs)				Total availability of fund till 31.3.2015 (Rs. in Lakhs)	Total Expenditure till 31.3.2015 (Rs. in Lakhs)	Physical Target (cumulative) upto 31.3.2015	Physical Achievement (cumulative) upto 31.3.2015	Remarks
		Central Share	State Share	Misc.	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Integrated Housing & Slum Development Programme (IHSDP) (a) Housing at Tura							456 Nos. of Dwelling Units	1) 228 Dwelling Units completed 2) 48 Dwelling Units occupied 3) 228 Dwelling units in progress	No fund was released by Govt. of India during the year.
	(b) Sanction of 10 % Agency charges for Housing at Tura	-	191.30		191.30	191.30	191.30	-		
	Total:- IHSDP	-	191.30		191.30	191.30	191.30	-		
2	Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) Solid Waste Management at Tura								(i) Civil work – 96.50 % (ii) Design and Fabrication of collection vehicles – 100 % (iii) Design and Fabrication of collection equipments – 100 % (iv) Design and Fabrication of process machinery - 100 % (v) Sanitary land fill work – 15% completed.	The project is expected to be completed by December 2015 subject to release of deficit amount of Rs. 46.64 lakhs as Central Share.

JNNURM – EAST GARO HILLS DISTRICT, WILLIAMNAGAR.

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		Central Share	State Share	Misc.	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Integrated Housing & Slum Development Programme (IHSDP) Housing at Williamnagar							216 Nos. of Dwelling Units		The work was abandoned due to pending Court Case.

JNNURM – RI BHOI DISTRICT, NONGPOH.

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		Central Share	State Share	Misc.	Total					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Integrated Housing & Slum Development Programme (IHSDP) Housing at Nongpoh							240 Nos. of Dwelling Units	1) 112 Dwelling Unit was dropped due to non start of the project. 2) 112 Dwelling units – 90 % completed. 3) 16 Dwelling units – 40 % completed.	The project is expected to be completed in March 2016 subject to release of the balance fund of Rs.346.93 lakhs Central Share and Rs. 104.14 lakhs State Share.
2	Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) Solid Waste Management at Nongpoh								(i) Civil work – 96.50 % (ii) Design and Fabrication of collection vehicles – 100 % (iii) Design and Fabrication of collection equipments-100% (iv) Design and Fabrication of process machinery - 100 % (v) Sanitary land fill work – 20% completed.	The project is expected to be completed by December 2015 subject to release of deficit amount of Rs. 31.07 lakhs as Central Share.