

STATEMENT -1**STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES.**

Rs. In lakhs

Sl. No	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4th quarter ending 31.03.2017.	Cumulative Achievement upto 31.03.2017	Remarks
1	2	3	4	5	6	7		8	9	10
	PMGSY (Phase II - Phase VIII)									
1	East Garo Hills	225.70	23300.00	23525.70	941.80	795.82	810.95	692.43	3241.00	
2	East Khasi Hills				428.30	303.13	301.34	522.27	1555.04	
3	Ri Bhoi				522.50	397.92	1115.48	448.17	2484.07	
4	Jaintia Hills				458.00	172.97	373.73	381.62	1386.32	
5	South Garo Hills				-	30.05	45.93	114.00	189.98	
6	West Garo Hills				1041.00	1769.83	1856.45	2337.54	7004.82	
7	West Khasi Hills				180.72	239.65	877.75	733.33	2031.45	
	Total				3572.32	3709.37	5381.63	5229.36	17892.68	

STATEMENT-II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES.

Km.

Sl. No	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4th quarter ending 31.03.2017.	Cumulative Achievement upto 31.03.2017.	Remarks
1	2	3	4	5	6		7	8
PMGSY (Phase II - Phase VIII)								
1	East Garo Hills	400	1.812	5.893	15.422	-	23.127	The length indicated here are for fully completed works
2	East Khasi Hills		15.092	7.561	-	5.80	28.453	
3	Ri Bhoi		37.773	3.574	-	2.00	43.347	
4	Jaintia Hills		-	-	24.609	6.00	30.609	
5	South Garo Hills		-	-	-	-	0	
6	West Garo Hills		5.284	-	2.18	13.04	20.504	
7	West Khasi Hills		1.921	-	-	27.52	29.441	
	Total		61.882	17.028	42.211	54.36	175.481	