

Rashtriya Krishi Vikas Yojana (RKVY) Implementing Departments

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ANIMAL HUSBANDRY & VETERINARY - RKVY
FINANCIAL ACHIEVEMENT (DISTRICT WISE)

(₹. In Lakhs)

SI No.	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total Availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	RKVY-FMD – CP	Nil	45.81	1) 4.58 State Share 2) 41.23 (Central Share)	Nil	Nil	Nil	Nil	Nil	Sanctioned received Vide letter No.AGRI(SCH)21/2016/42 dtd. Shillong the 23 rd Feb 2017 & Letter No. Agri(SCH)21/2016/43 dtd. Shillong the 23 rd Feb 2017.

PHYSICAL ACHIEVEMENT (DISTRICT WISE)

SI No.	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	RKVY-FMD – CP	1 Projects	Nil	Nil	Nil	Nil	Nil	Yet to be implemented

AGRICULTURE – RKVY

STATEMENT – I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF RKVY

Sl. No	District	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	East Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	West Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	South West Khasi Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Ri –Bhoi District	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	West Jaintia Hills	RKVY	22,58,000	NIL	22,58,000	20,08,000	2,50,000	NIL	NIL	22,58,000	Continuing Projects of 2014-15 completed during 2016-17.
6	East Jaintia Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	West Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	East Garo Hills	RKVY	28,02,928	NIL	NIL	8,70,650	12,72,500	1,70,400	-	23,13,550	(Interest Money 4,89,378) Continuing Projects of 2014-15 completed during 2016-17.
9	South West Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Rs. 3,85,255/= (Interest Money)
10	North Garo Hills	RKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	South Garo Hills	RKVY: Construction of Farmers Training Centre at Chokpot.			1,95,05,000				60,00,000	60,00,000	

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – AGRICULTURE.

STATEMENT – II

Sl. No	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	NIL	NIL	NIL	NIL	NIL	NIL	
2	West Khasi Hills	1. Water Harvesting Pond = 80 Nos. 2. Mini Check Dams = 100 Nos. 3. Surface Water Pumps = 60 Nos. 4. Land Development = 200 Nos/ Ha	NIL	NIL	NIL	NIL	NIL	
3	South West Khasi Hills	NIL	NIL	NIL	NIL	NIL	NIL	
4	Ri –Bhoi District	NIL	NIL	NIL	NIL	NIL	NIL	
5	West Jaintia Hills	367.926	NIL	NIL	NIL	NIL	NIL	
6	East Jaintia Hills	NIL	NIL	NIL	NIL	NIL	NIL	
7	West Garo Hills	1. Mini Check Dams = 26 Nos. 2. Surface Water Pumps = 186 Nos. 3. Shallow Tube Wells = 100 Nos. 4. Repairing = 3 Nos.	NIL	NIL	NIL	NIL	1. Mini Check Dams = 26 Nos. 2. Surface Water Pumps = 186 Nos. 3. Shallow Tube Wells = 100 Nos. 4. Repairing = 3 Nos.	
8	East Garo Hills	1. Check Dams = 45 Nos. 2. Surface Water Pumps = 34 Nos. 3. Gully control measures = 5 Nos. 4. Repairing = 3 Nos.	1. Installation of pump sets = 90 Nos. 2. Farmers field school = 4 Nos. 3. Check Dams = 16 Nos.	1. Check Dams = 10 Nos. 2. IPM Kit = 36 Nos.	1. Farmers Field School = 8 Nos. 2. Farmers Training = 12 Nos.		1. Installation of pump sets = 90 Nos. 2. Farmers field school = 12 Nos. 3. Check Dams = 26 Nos. 4. IPM Kit = 36 Nos. 5. Farmers Training = 12 Nos.	
9	South West Garo Hills	23 Nos.	NIL	NIL	NIL	NIL	NIL	
10	North Garo Hills	101 Nos.	NIL	NIL	NIL	NIL	NIL	
11	South Garo Hills: <i>Construction of Farmers Training Centre at Chokpot</i>	20%	NIL	NIL	NIL	20%	20 % of the work completed.	

RKVY – Registrar of Cooperative Societies

STATEMENT – I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – Registrar of Cooperative Societies.

(₹ in Lakhs)

Sl. No	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total availability of fund for 2016-2017	Achievement during the 1 st quarter ending 30.6.2016.	Achievement during the 2 nd quarter ending 30.9.2016.	Achievement during the 3 rd quarter ending 31.12.2016.	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
	R.K.V.Y	NIL	86.09	86.09	NIL	NIL	NIL	NIL	NIL	Amount sanctioned on 07-07-2017

STATEMENT – II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF RKVY – Registrar of Cooperative Societies.

Sl. No	Name of Scheme/ Programme	Target during 2016-2017	Achievement during the 1 st quarter ending 30.6.2016	Achievement during the 2 nd quarter ending 30.9.2016	Achievement during the 3 rd quarter ending 31.12.2016	Achievement during the 4 th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
	R.K.V.Y.	100 %	NIL	NIL	NIL	NIL	NIL	Amount sanctioned on 07-07-2017.

SOIL & WATER CONSERVATION DEPARTMENT

STATEMENT-I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT-WISE) OF FLAGSHIP PROGRAMMES

(Rs. in Lakhs)

Sl. No.	Name of Scheme/Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total Availability of Fund for 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
1.	Accelerated Irrigation Benefits Programme (AIBP)									
	East Khasi Hills	Nil	6000.00	6000.00	0.00	0.00	0.00	333.80	333.80	No ongoing projects in East Garo Hills District, hence, no expenditure.
	West Khasi Hills				0.00	0.00	0.00	150.77	150.77	
	South West Khasi Hills				0.00	0.00	0.00	258.75	258.75	
	Ri-Bhoi				0.00	0.00	0.00	425.84	425.84	
	East Jaintia Hills				0.00	0.00	0.00	113.77	113.77	
	West Jaintia Hills				0.00	0.00	0.00	1013.98	1013.98	
	East Garo Hills				-	-	-	-	-	
	West Garo Hills				0.00	0.00	0.00	818.31	818.31	
	North Garo Hills				0.00	0.00	0.00	302.45	302.45	
	South West Garo Hills				0.00	0.00	0.00	229.70	229.70	
	South Garo Hills				0.00	0.00	0.00	822.63	822.63	
	TOTAL AIBP				0.00	6000.00	6000.00	0.00	0.00	
2.	Integrated Watershed Management Programme (IWMP)									
	East Khasi Hills	448.12446	6000.00	7941.22115	108.14224	127.01563	40.35743	28.93054	304.44584	
	West Khasi Hills	409.22198			176.62943	79.19227	70.30382	46.51395	372.63947	
	South West Khasi Hills	47.61172			28.11035	0.00000	1.24000	2.00000	31.35035	
	Ri-Bhoi	158.51674			57.25879	20.74243	21.09858	48.96334	148.06314	
	East Jaintia Hills	0.00000			0.00000	0.00000	0.00000	0.00000	0.00000	
	West Jaintia Hills	482.47222			5.98814	11.96323	183.51537	156.55760	358.02434	
	East Garo Hills	177.96956			174.34247	2.32416	90.69850	10.27000	277.63513	
	West Garo Hills	40.08482			0.04671	2.00000	14.95824	222.98254	239.98749	
	North Garo Hills	17.29088			0.16799	0.00000	0.00239	47.19706	47.36744	
	South West Garo Hills	21.27085			8.20396	6.50115	2.39800	0.00000	17.10311	
	South Garo Hills	138.65793			62.58110	37.67000	3.84000	145.99452	250.08562	

Sl. No.	Name of Scheme/Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-2017	Total Availability of Fund for 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
	Total IWMP	1941.22115	6000.00	7941.22115	621.47118	287.40887	428.41233	709.40955	2046.70193	
1	2	3	4	5	6	7	8	9	10	11
3.	Rashtriya Krishi Vikas Yojana (RKVY)									
	East Khasi Hills	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	West Khasi Hills									
	South West Khasi Hills									
	Ri-Bhoi									
	East Jaintia Hills									
	West Jaintia Hills									
	East Garo Hills									
	West Garo Hills									
	North Garo Hills									
	South West Garo Hills									
	South Garo Hills									

SOIL & WATER CONSERVATION DEPARTMENT

STATEMENT-II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT-WISE) OF FLAGSHIP PROGRAMMES

(Rs. in Lakhs)

Sl. No.	Name of Scheme/Programme	Target during 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks	
1	2	3	4	5	6	7	8	9	
1.	Accelerated Irrigation Benefits Programme (AIBP)								
	East Khasi Hills	4382 Ha.	0	0	0	261	261	No ongoing projects in East Garo Hills District, hence, no achievement.	
	West Khasi Hills		0	0	0	100	100		
	South West Khasi Hills		0	0	0	196	196		
	Ri-Bhoi		0	0	0	314	314		
	East Jaintia Hills		0	0	0	90	90		
	West Jaintia Hills		0	0	0	790	790		
	East Garo Hills		-	-	-	-	-		
	West Garo Hills		0	0	0	545	545		
	North Garo Hills		0	0	0	201	201		
	South West Garo Hills		0	0	0	145	145		
	South Garo Hills		0	0	0	620	620		
	TOTAL AIBP		4382	0	0	0	3262		3262
2.	Integrated Watershed Management Programme (IWMP)								
	East Khasi Hills	40000 Ha.	720	846	269	193	1835		
	West Khasi Hills		1177	527	468	2980	2172		
	South West Khasi Hills		187	0	8	13	195		
	Ri-Bhoi		381	138	140	327	659		
	East Jaintia Hills		0	0	0	0	0		
	West Jaintia Hills		39	79	1223	1047	1341		

Sl. No.	Name of Scheme/Programme	Target during 2016-2017	Achievement during the 1 st Quarter ending 30.6.2016	Achievement during the 2 nd Quarter ending 30.9.2016	Achievement during the 3 rd Quarter ending 31.12.2016	Achievement during the 4 th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
	East Garo Hills		1162	15	604	67	1781	
	West Garo Hills		0	13	99	1487	112	
	North Garo Hills		1	0	0	313	1	
	South West Garo Hills		54	43	15	0	112	
	South Garo Hills		417	251	25	973	693	
	TOTAL IWMP		4138	1912	2851	7400	8901	
1	2	3	4	5	6	7	8	9
3.	Rashtriya Krishi Vikas Yojana (RKVY)							
	East Khasi Hills							
	West Khasi Hills							
	South West Khasi Hills							
	Ri-Bhoi							
	East Jaintia Hills							
	West Jaintia Hills	Nil	Nil	Nil	Nil	Nil	Nil	
	East Garo Hills							
	West Garo Hills							
	North Garo Hills							
	South West Garo Hills							
	South Garo Hills							

STATEMENT - II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICTWISE) OF FLAGSHIP PROGRAMMES

WATER RESOURCES DEPARTMENT

SL No.	Name of Scheme/ Programme	Target during 2016-17	Achievement during the 1st Quarter ending 30.6.2016	Achievement during the 2nd Quarter ending 30.9.2016	Achievement during the 3rd Quarter ending 31.12.2016	Achievement during the 4th Quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7	8	9
1	RKVY	20%	-	-	-	20%	20%	Works is in progress