

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (31-07-08)
(P.A.Sangma)

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
10 th Lok Sabha	132	141.08	132	141.08	132	141.08	Nil	Nil	
11th Lok Sabha	115	180.31	115	180.31	115	180.31	Nil	Nil	
12th Lok Sabha	49	171.82	49	171.82	49	171.82	Nil	Nil	
13th Lok Sabha	667	1343.62	667	1343.62	667	1343.62	Nil	Nil	
14th Lok Sabha	373	655.6308	331	605.8783	68	176.20104	263	429.67726	
TOTAL	1336	2492.4608	1294	2442.7083	1031	2013.03104	263	429.67726	

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED	BALANCE FUNDS
1993-94	5.00	-	-	5.00	5.00	0
1994-95	100.00	-	-	100.00	100.00	0
1995-96	100.00	0.37500	-	100.37500	100.37500	0
1996-97	100.00	3.20836	-	103.20836	100.20836	0
1997-98	100.00	4.61882	-	104.61882	104.61882	0
1998-99	200.00	5.98415	-	205.98415	205.98415	0
1999-00	200.00	5.94093	-	205.94093	205.94093	0

2000-01	200.00	3.74822	-	203.74822	203.74822	0
2001-02	200.00	4.65952	-	204.65952	199.77952	4.88
2002-03	200.00	2.28264	-	207.16264	199.13624	8.0264
2003-04	200.00	2.99803	-	211.02443	205.96803	5.0564
2004-05	200.00	3.01076	-	208.06716	207.68076	0.3864
2005-06	200.00	0.89587	-	201.28227	183.04997	18.2323
2006-07	200.00	0.33964	-	218.57194	217.8059	0.76604
2007-08	200.00	0	-	200.76604	200.41240	0.35364
TOTAL	2405.00	38.06194		2443.06194	2442.7083	0.35364
(a) Funds received from the Government of India					2405.00	
(b) Amount of interest accrued on the funds					38.06194	
(c) Amount received through distribution					-	
(d) TOTAL (a+b+c)					2443.06194	
(e) Total cost of works sanctioned					2442.7083	
(f) Total Unsanctioned Balance available with the Constituency (d-e)					0.35364	
(g) Actual Expenditure					2442.7083	
(h) Total funds available with the Constituency (d-h)					0.35364	
(i) Funds required to complete the sanctioned works					49.75250	
(j) Savings for distribution to successor MPs					-	
(k) Number of works inspected by District Authority						
(a) During the month					20	
(b) Cumulative					245	