

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (05-08-08)
(P.R.Kyndiah)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1997-98	71	9983231	71	9983231	71	9983231	Nil	Nil	Nil
1998-99	149	20018688	147	19978688	147	19978688	Nil	Nil	Nil
1999-00	153	19996000	151	19956000	151	19956000	Nil	Nil	Nil
2000-01	199	20575000	199	20575000	199	20575000	Nil	Nil	Nil
2001-02	148	19937807	148	19937807	148	19937807	Nil	Nil	Nil
2002-03	176	20619730	169	19969730	169	19969730	Nil	Nil	Nil
2003-04	220	21083500	202	20003500	202	20003500	Nil	Nil	Nil
2004-05	146	20388500	143	20068500	137	18458500	6	1207500	402500
2005-06	180	20943084	169	19984000	103	12459000	66	5643750	1881250
2006-07	154	22027000	141	20451000	54	9923000	87	7896000	2632000
2007-08	58	19870000	36	11945000	Nil	Nil	36	8958750	2986250
TOTAL	1654	215442540	1576	202852456	1381	171244456	195	23706000	7902000

Funds received and utilised

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
1997-98	10000000			10000000	9670663	312568	9983231	16769
1998-99	20000000	59915		20059915	19978688	600000	19978688	81227
1999-00	20000000	111337		20111337	19585000	371000	19956000	155337
2000-01	20000000	272892		20272892	20575000	Nil	20575000	-302108
2001-02	20000000	276549		20276549	19737807	200000	19937807	338742
2002-03	20000000	427722		20427722	19869730	100000	19969730	457992
2003-04	20000000	371658		20371658	19803500	200000	20003500	368158
2004-05	20000000	297660		20297660	17922500	1743500	19666000	631660
2005-06	20000000	332378		20332378	17477500	625000	18102750	2229628
2006-07	20000000	432806		20432806	16319000	150000	17819000	2613806
2007-08	10000000	592021		10592021	8958750	Nil	8958750	1633271
Total	200000000	3174938		203174938	189898138	4302068	194950456	8224482

(a) Funds received from the Government of India	200000000
(b) Amount of interest accrued on the funds	3174938
(c) Amount received through distribution	73467
(d) TOTAL (a+b+c)	203248405
(e) Total cost of works sanctioned	202852456
(f) Total Unsanctioned Balance available with the Constituency (d-e)	395949
(g) Actual Expenditure	194950456
(h) Total funds available with the Constituency (d-g)	8297949
(i) Funds required to complete the sanctioned works	79020000
(j) Savings for distribution to successor MPs	
(k) Number of works inspected by District Authority	
(a) During the month	150
(b) Cumulative	86%