

III. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2009-2010	200	1.75	0	201.75	175	25	200	1.75
2010-2011	200	3.97		203.97	172.13	21.37	193.5	10.47
2011-2012	500	7.87		507.87	416.95	80.9	497.85	10.02
2012-2013	500	7.69		507.69	344.23	120.5	464.73	42.96
2013-2014	500	7.31		507.31	358	95.75	453.75	53.56
2014-2015	250	12.64		262.64	385.6	0	385.6	-122.96
2015-2016	0			0	60.5	10	70.5	-70.5
09-14 Int.	0			0	5		5	-5
TOTAL	2150	41.23	0	2191.23	1917.41	353.52	2270.93	-79.7
(a)	Funds received from the Government of India							2191.23
(b)	Amount of interest accrued on the funds							41.23
(c)	Funds received on distribution							58.54
(d)	TOTAL (a+b+c)							2291
(e)	Total cost of works sanctioned							2409.53
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							-118.53
(g)	Actual Expenditure incurred by the implementing Agencies							2270.93
(g1)	Amount transferred to other MP's through distribution							0
(g2)	Actual fund utilized (g + g1)							2270.93
(h)	Total funds available with the Constituency (d-g2)							20.07
(i)	Funds required to complete the sanctioned works							0
(j)	Savings for Distribution to Successor MP's							
(k)	Number of works inspected by District Authority							
	(a) During the month							40
	(b) Cumulative							75%

