

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (19-05-2016)
(Shri. Vincent .H.Pala, MP, 16th Lok Sabha)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2014-15	68	518.6	62	481.6	53	436.35	9	22.6	22.6
2015-16	138	822.6	73	499.6	62	432.1	11	33.75	33.75
2016-17	81	494.24	40	255	40	255	0	0	0
Total	287	1835.44	175	1236.2	155	1123.45	20	56.35	56.35

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2014-15	500.00	1.75	0	501.75	433.95	25	458.95	42.8
2015-16	500.00	3.97	0	503.97	444.48	21.37	465.85	38.12
2016-17		7.87	0	7.87	174.1	80.9	255	-247.13
TOTAL	1000.00	13.59	0	1013.59	1052.53	127.27	1179.80	-166.21
(a) Funds received from the Government of India					1013.59			
(b) Amount of interest accrued on the funds					13.59			
(c) Amount received through distribution					58.54			
(d) TOTAL (a+b+c)					10085.72			
(e) Total cost of works sanctioned					1236.2			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					-150.48			
(g) Actual Expenditure incurred by the Implementing Agencies					1179.8			
(g1) Amount transferred to other MPs through distribution					0			
(g2) Actual fund utilized (g+g1)					1179.8			
(h) Total funds available with the Constituency (d-g2)					-94.08			
(i) Funds required to complete the sanctioned works					0			
(j) Savings for distribution to successor MPs								

(k) Number of works inspected by District Authority	
(a) During the month	40
(b) Cumulative	75%