

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (August 2016)**  
(Shri. Vincent .H.Pala, MP, 16<sup>th</sup> Lok Sabha)

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS/ONGOING		
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred
	11	12	13	14	15	16	17	18	19
2014-15	34	296.60	29	242.00	29	242.00	0	0.00	0.00
2015-16	177	1099.00	110	727.20	95	660.45	15	33.30	33.30
2016-17	86	552.24	0	0.00	0	0.00	0	0.00	0.00
<b>Total</b>	<b>297</b>	<b>1947.84</b>	<b>139</b>	<b>969.20</b>	<b>124</b>	<b>902.45</b>	<b>15</b>	<b>33.30</b>	<b>33.30</b>

**Funds received and utilised**

(Rupees in lakhs)

YEAR	RECEIVED				UTILISATION			UNUTILISED BALANCE
	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	UNSPENT BALANCE/SAVING FROM AGENCY	FUND DISTRIBUTED TO SUCCESSOR MP	SC & ST Area	Other	
	21	22	23	24	25	26	27	28
2014-15	250.00	12.64	0.00	0.00	0.00	237.40	4.60	20.64
2015-16	750.00	6.12	0.00	0.00	0.00	697.20	30.00	28.92
2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>1000.00</b>	<b>18.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.60</b>	<b>34.60</b>	

**Cumulative Summary**

(a) Funds received from the Government of India	1000.00
(b) Amount of interest accrued on the funds	18.76
(c) Amount received through distribution	0.00
(c1) Unspent Balance/Savings from Agency	0.00
(d) TOTAL (a+b+c+c1)	1018.76
(e) Total cost of works sanctioned	969.20
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)	29.56
(g) Actual Expenditure incurred by the Implementing Agencies on works(16)+(18)	935.75
(g1) Amount transferred to other MPs through distribution	0.00
(g2) Admin expenditure	20.00

(g3) Actual fund utilized (g+g1+g2)	955.75
(h) Total funds available with the Constituency (d-g3)	63.01
(i) Funds required to complete the sanctioned works	0.00
(j) Number of works inspected by District Authority	0
(k) Actual utilisation in (SC,ST & Other Areas) 26+27	969.20