

**LOK SABHA****MONTHLY PROGRESS REPORT UNDER MPLADS**

**STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF AUG (2017)**  
**15<sup>th</sup> & 16<sup>th</sup> Lok Sabha (Shri. Vincent .H.Pala, MP, Lok Sabha)** (Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Actual cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200	54	200	54	200	0	0	0
2010-11	109	198.5	108	193.5	108	193.5	0	0	0
2011-12	91	513.8	85	499.6	83	496.1	2	1.75	1.75
2012-13	112	490.83	112	490.83	103	439.63	9	25.1	25.1
2013-14	137	549	119	493	104	425	15	28.75	28.75
2014-15	38	290.10	35	270.10	32	250.10	3	10.00	10.00
2015-16	113	765.60	109	754.10	99	701.60	10	26.25	26.25
2016-17	58	323.00	47	265.00	25	211.50	22	26.75	26.75
2017-18	53	303.60	45	219.00	42	213.25	3	2.87	2.88
<b>Total</b>	<b>690-765</b>	<b>3086.73-3634.43</b>	<b>556-714</b>	<b>2409.53-3385.13</b>	<b>506-650</b>	<b>2143.83-3130.68</b>	<b>50-64</b>	<b>127.1-121.47</b>	<b>127.1-121.48</b>

**Funds received and utilised****(Rs in lakhs)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2009-10	200	1.75		201.75	175	25	200	1.75
2010-11	200	3.97		203.97	172.13	21.37	193.5	10.47
2011-12	500	7.87		507.87	416.95	80.9	497.85	10.02
2012-13	500	7.69		507.69	344.23	120.5	464.73	42.96
2013-14	500	7.31		507.31	358	95.75	453.75	53.56
2014-15	250	12.64		262.64	270.10	0	270.10	-7.46
2015-16	750	6.12		756.12	754.10	0	754.10	-5.44
2016-17	250	2.55		252.55	265.00	0	265.00	-17.89
2017-18	250	3.23		253.23	219.00	0	219.00	16.34

