

II. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS	
					SC & ST area	Other	Total		
1997-1998	10000000			10000000	9670663	312568	9983231	16769	
1998-1999	20000000	59915		20059915	19978688	600000	19978688	81227	
1999-2000	20000000	111337		20111337	19585000	371000	19956000	155337	
2000-2001	20000000	272892		20272892	20575000	nil	20575000	-302108	
2001-2002	20000000	276549		20276549	19737807	200000	19937807	338742	
2002-2003	20000000	427722		20427722	19869730	100000	19969730	457992	
2003-2004	20000000	371658		20371658	19803500	200000	20003500	368158	
2004-2005	20000000	297660		20297660	18325000	1743500	20068500	229160	
2005-2006	20000000	332378		20332378	19359000	625000	19984000	348378	
2006-2007	20000000	432806		20432806	20301000	150000	20451000	-18194	
2007-2008	20000000	592021		20592021	18880000	0	18880000	1712021	
2008-2009	20000000	712593		20712593	17554475	0	17554475	3158118	
TOTAL	230000000	3887531		233887531	223639863	4302068	227341931	6545600	
(a)	Funds received from the Government of India							230000000	
(b)	Amount of interest accrued on the funds							3887531	
(c)	Funds received on distribution							73467	
(d)	TOTAL (a+b+c)							233960998	
(e)	Total cost of works sanctioned							233564456	
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							396542	
(g)	Actual Expenditure incurred by the implementing Agencies							227341931	
(h)	Total funds available with the Constituency (d-g)							6619067	
(i)	Funds required to completes the sanctioned works							6222525	
(j)	Savings for Distribution to Successor MPs								
(k)	Number of works inspected by District Authority								
	(a) During the month							75	
	(b) Cumulative							88%	