

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (6-12-10)**  
(Shri. Vincent .H.Pala, MP, 15<sup>th</sup> Lok Sabha)

**(In Rupees)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	20000000	47	17800000	1	1000000	46	14400000	2400000
2010-11	109	19850000	-	-	-	-	-	-	-
<b>Total</b>	<b>163</b>	<b>39850000</b>	<b>47</b>	<b>17800000</b>	<b>1</b>	<b>1000000</b>	<b>46</b>	<b>14400000</b>	<b>2400000</b>

**Funds received and utilised**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2009-10	20000000			20000000	12900000	2500000	15400000	4600000
2010-11	-			-	-	-	-	-
<b>TOTAL</b>	<b>20000000</b>			<b>20000000</b>	<b>12900000</b>	<b>2500000</b>	<b>15400000</b>	
(a) Funds received from the Government of India					20000000			
(b) Amount of interest accrued on the funds					0			
(c) Amount received through distribution					0			
(d) TOTAL (a+b+c)					20000000			
(e) Total cost of works sanctioned					17800000			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					2200000			
(g) Actual Expenditure incurred by the Implementing Agencies					15400000			
(h) Total funds available with the Constituency (d-g)					4600000			
(i) Funds required to complete the sanctioned works					0			
(j) Savings for distribution to successor MPs								
(k) Number of works inspected by District Authority								
(a) During the month					4			
(b) Cumulative					50%			