

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (3-02-2016)
(Shri. Vincent .H.Pala, MP, 16th Lok Sabha)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2014-15	71	548.6	64	486.6	49	434.6	15	26	26
2015-16	144	895.6	72	463.6	40	320.6	32	30.5	30.5
Total	215	1444.2	136	950.2	89	755.2	47	56.5	56.5

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2014-15	500.00	12.64	0	512.64	460.6	0	460.6	52.04
2015-16	250.00	2.27	0	252.27	423.1	10	351.1	-98.83
TOTAL	750.00	14.91	0	764.91	883.7	10	811.70	-46.79
(a) Funds received from the Government of India					750.00			
(b) Amount of interest accrued on the funds					14.91			
(c) Amount received through distribution					58.54			
(d) TOTAL (a+b+c)					823.45			
(e) Total cost of works sanctioned					950.2			
(f) Total Unsanctioned Balance available with the Constituency (d-e)					-126.75			
(g) Actual Expenditure incurred by the Implementing Agencies					811.7			
(g1) Amount transferred to other MPs through distribution					0			
(g2) Actual fund utilized (g+g1)					811.7			
(h) Total funds available with the Constituency (d-g2)					11.75			
(i) Funds required to complete the sanctioned works					0			
(j) Savings for distribution to successor MPs								

(k) Number of works inspected by District Authority	
(a) During the month	40
(b) Cumulative	75%