

**MONTHLY PROGRESS REPORT UNDER
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)**

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)
STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

DD	MM	YY
31	01	2011

I PARTICULARS :

STATE: MEGHALAYA		CONSTITUENCY/NODAL DISTRICT:	
Nodal Dist Address :		TELEPHONE NUMBERS: STD CODE OFFICE: 0364-224003 RESIDENCE: FAX: 0364-223394 MOBILE: e-mail	

NAME OF MEMBER OF PARLIAMENT Shri/Smt: Vincent H. Pala, M.P.(L.S) 15th Lok Sabha

MP's Tenure	From	To
	2009	2014

ADDRESS : Edamanry Cottage, Dhanketi, Malki. Shillong. Meghalaya.
Pin : 793001

II PARTICULARS :

(Cost in Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200	47	178	1	10	46	144	24
2010-11	109	198.5	0	0	0	0	0	0	0
Total	163	398.5	47	178	1	10	46	144	24

FUNDS RECEIVED AND UTILIZED

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC&ST area	Other	Total	
2009-2010	200			200	129	25	154	46
2010-2011	0			0	0	0	0	0
							0	
							0	
							0	
TOTAL	200	0		200	129	25	154	
(a)	Funds received from the Government of India							200
(b)	Amount of interest accrued on the funds							0
(c)	Funds received on distribution							0
(d)	TOTAL (a+b+c)							200
(e)	Total cost of works sanctioned							178
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							22
(g)	Actual Expenditure incurred by the implementing Agencies							154
(h)	Total funds available with the Constituency (d-g)							46
(i)	Funds required to completes the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month							4
	(b) Cumulative							50%

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STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

DD MM YY

31	01	2011
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I PARTICULARS :

STATE: MEGHALAYA		CONSTITUENCY/NODAL DISTRICT:	
Nodal District Address: DEPUTY COMMISSIONER EAST KHASI HILLS DISTRICT SHILLONG PIN 793001		TELEPHONE NUMBERS: STD CODE OFFICE: 0364-224003 RESIDENCE: FAX: 0364-223394 MOBILE: e-mail	
NAME OF MEMBER OF PARLIAMENT		Shri/Smt: P.R. Kyndiah, M.P.(L.S)	
MP's Tenure	From 1997	To 2009	
ADDRESS	: Honey wood, Upper New Colony, Laitumkhrah, Shillong.		
Pin	: 793003		

II PARTICULARS :

(Cost in Rupees in Lakh)

YEAR	WORKS		WORKS		WORKS		WORKS NOT		
	RECOMMENDED		SANCTIONED		COMPLETED		COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
1997-1998	71	9983231	71	9983231	71	9983231	nil	nil	nil
1998-1999	149	20018688	147	19978688	147	19978688	nil	nil	nil
1999-2000	153	19996000	151	19956000	151	19956000	nil	nil	nil
2000-2001	199	20575000	199	20575000	199	20575000	nil	nil	nil
2001-2002	148	19937807	148	19937807	148	19937807	nil	nil	nil
2002-2003	176	20619730	169	19969730	169	19969730	nil	nil	nil
2003-2004	220	21083500	202	20003500	202	20003500	nil	nil	nil
2004-2005	146	20388500	143	20068500	143	20068500	nil	nil	nil
2005-2006	180	20943084	169	19984000	169	19984000	nil	nil	nil
2006-2007	154	22027000	141	20451000	140	20151000	1	150000	150000
2007-2008	64	22120000	59	20380000	57	19980000	2	200000	200000
2Q08-2009	106	22437000	100	22277000	97	21627000	3	325000	325000
Total	1766	240129540	1699	233564456	1693	232214456	6	675000	675000

III. FUNDS RECEIVED AND UTILIZED

YEAR	FUNDS	INTEREST	FUNDS	TOTAL	FUNDS UTILISED			BALANCE
					SC & ST area	Other	Total	
1997-1998	10000000			10000000	9670663	312568	9983231	16769
1998-1999	20000000	59915		20059915	19978688	600000	19978688	81227
1999-2000	20000000	111337		20111337	19585000	371000	19956000	155337
2000-2001	20000000	272892		20272892	20575000	nil	20575000	-302108
2001-2002	20000000	276549		20276549	19737807	200000	19937807	338742
2002-2003	20000000	427722		20427722	19869730	100000	19969730	457992
2003-2004	20000000	371658		20371658	19803500	200000	20003500	368158
2004-2005	20000000	297660		20297660	18325000	1743500	20068500	229160
2005-2006	20000000	332378		20332378	19359000	625000	19984000	348378
2006-2007	20000000	432806		20432806	20151000	150000	20301000	131806
2007-2008	20000000	592021		20592021	20180000	0	20180000	412021
2008-2009	20000000	712593		20712593	21952000	0	21952000	-1239407
TOTAL	230000000	3887531		233887531	229187388	4302068	232889456	998075
(a)	Funds received from the Government of India							230000000
(b)	Amount of interest accrued on the funds							3887531
(c)	Funds received on distribution							73467
(d)	TOTAL (a+b+c)							233960998
(e)	Total cost of works sanctioned							233564456
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							396542
(g)	Actual Expenditure incurred by the implementing Agencies							232889456
(h)	Total funds available with the Constituency (d-g)							1071542
(i)	Funds required to completes the sanctioned works							675000
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month							6
	(b) Cumulative							88%

IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed
					<i>m</i>	

V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended 2(a)	Sanctioned 2(b)	Completed 2©	Recommended 3(a)	Sacntioned 3(b)	Completed 3©
1997-1998	69	69	69	9670663	9670663	9670663
1998-1999	147	145	145	19418688	19378688	19378688
1999-2000	151	149	149	19585000	19585000	19585000
2000-2001	199	199	199	20575000	20575000	20575000
2001-2002	146	146	146	19737807	19737807	20575000
2002-2003	175	168	163	20419730	19769730	19619730
2003-2004	218	200	218	20883500	19803500	19803500
2004-2005	142	130	112	19738500	17737500	15120000
2005-2006	176	163	156	20143084	19359000	17109000
2006-2007	152	139	99	21827000	20251000	14276000
2007-2008	64	59	57	22120000	20380000	19980000
2008-2009	106	100	97	22437000	22277000	21952000
Total:	1745	1667	1610	236555972	228524888	217644581