

A. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2014-2015	250	12.64		262.64	385.6	0	385.6	-122.96
2015-2016	0			0	27.5	10	37.5	-37.5
TOTAL	250	12.64	0	262.64	413.1	10	423.10	-160.46
(a)	Funds received from the Government of India							250
(b)	Amount of interest accrued on the funds							12.64
(c)	Funds received on distribution							174.39
(d)	TOTAL (a+b+c)							437.03
(e)	Total cost of works sanctioned							542.6
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							-105.57
(g)	Actual Expenditure incurred by the implementing Agencies							423.1
(g1)	Amount transferred to other MP's through distribution							0
(g2)	Actual fund utilized (g + g1)							423.1
(h)	Total funds available with the Constituency (d-g2)							13.93
(i)	Funds required to complete the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month							40
	(b) Cumulative							75%

