



(d) TOTAL (a+b+c+c1)	1524.54
(e) Total cost of works sanctioned	1508.20
(f) Total unsanctioned balance available with the constituency (d-e-g2)	-13.66
(g) Actual expenditure incurred by the implementing Agencies on works	1442.32
(g1) Amount transferred to other MP's through distribution	0.00
(g2) Admin Expenditure	30
(g3) Actual funds utilized (G+G2)	1472.32
(h) Total funds available with the constituency (d-g1-g3)	52.22
(i) Additional funds for sanctioned works	13.66
(j) Number of works inspected by District Authority	251
(k) Actual utilization in (SC, ST and Other Areas)	1508.20

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (JUNE 2017)**

Year	Works Recommended		Work sanctioned		Work Completed		Work in Progress/ Ongoing	
1	2		3		4		5	
	Number	Cost	Number	Cost	Number	Cost	Number	Cost
2014-15	38	290.10	35	270.10	32	250.10	3	10.00
2015-16	113	765.60	109	754.10	99	701.60	10	26.25
2016-17	58	323.00	47	265.00	25	211.50	22	26.75
2017-18	53	303.60	45	219.00	42	213.25	3	2.87
<b>Total :</b>	<b>262</b>	<b>1682.30</b>	<b>236</b>	<b>1508.20</b>	<b>198</b>	<b>1376.45</b>	<b>38</b>	<b>65.87</b>