

**GOVERNMENT OF MEGHALAYA
OFFICE OF DEPUTY COMMISSIONER
EAST KHASI HILLS DISTRICT, SHILLONG**



**Telephone : 0364 : 2224003
Fax No : 0364 : 2223394**

No Dev 35(V)Exp.MPLADS(LS)/5/2010/32

Dated Shillong the 19th May, 2011.

From : Shri. J. Lyngdoh, IAS.
Deputy Commissioner,
East Khasi Hills District,
Shillong.

To: ✓ The Director (MPLADS),
Government of India,
Ministry of Statistics & Programme Implementation,
Sardar Patel Bhavan New Delhi -110001.


Subject: Release of Fund.

Sir,

With reference to the subject cited above, I have the honour to enclose herewith the Monthly Expenditure Report in respect of implementation of MPLADS of Shri Vincent H. Pala, M.P (Lok Sabha) as per format at Annexure- VI along with Utilization Certificate, with a request to release the IInd Installment for the year 2010-11.

Encl : As stated.

Yours faithfully,

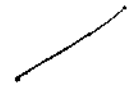

Deputy Commissioner,
East Khasi Hills District
Shillong

Memo No.Dev 35(V)Exp.MPLADS(LS)/5/2010/32

Dated Shillong the 19th May, 2011.

Copy to :

1. The Deputy Secretary to the Government of India, Ministry of Statistics & Programme Implementation Sardar Patel Bhavan New Delhi -110001 for information and necessary action.
2. The Private Secretary to the Minister of State for Water Resources, Govt. of India, Shram Shakti Bhavan New Delhi -110001 with request to brief the Hon'ble Minister of State for information and necessary action.
3. The Officer On Special Duty to the Government of Meghalaya, Programme Implementation & Evaluation Department for information.
4. The Joint Director Programme Implementation & Evaluation Department for information.


Deputy Commissioner,
East Khasi Hills District
Shillong

**MONTHLY PROGRESS REPORT UNDER
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)**

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)
STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

DD MM YY
16 05 2011

I PARTICULARS :

STATE: MEGHALAYA		CONSTITUENCY/NODAL DISTRICT:	
Nodal District		TELEPHONE NUMBERS:	
Address: DEPUTY COMMISSIONER		STD CODE	
EAST KHASI HILLS DISTRICT		OFFICE: 0364-224003	
SHILLONG		RESIDENCE:	
PIN 793001		FAX: 0364-223394	
		MOBILE:	
		e-mail	
NAME OF MEMBER OF PARLIAMENT Shri/Smt : Vincent H. Pala, M.P.(L.S) 15th Lok Sabha			
MP's Tenure	From	To	
	2009	2014	
ADDRESS	: Edamany Cottage, Dhanketi, Malki. Shillong. Meghalaya.		
Pin	: 793001		

II PARTICULARS :

(Cost in Rupees in Lakh)

YEAR	WORKS		WORKS		WORKS		WORKS NOT		
	RECOMMENDED		SANCTIONED		COMPLETED		COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200	47	178	3	38	44	137.5	2.5
2010-11	110	199	96	159	0	0	91	91.25	64.25
2011-12	5	40	0	0	0	0	0	0	0
Total	169	439	143	337	3	38	135	228.75	66.75

III. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2009-2010	200			200	150.5	25	175.5	24.5
2010-2011	100			100	91.25	0	91.25	8.75
2011-2012	0			0	0	0		
TOTAL	300	0		300	241.75	25	266.75	
(a)	Funds received from the Government of India							300
(b)	Amount of interest accrued on the funds							0
(c)	Funds received on distribution							15
(d)	TOTAL (a+b+c)							315
(e)	Total cost of works sanctioned							337
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							-22
(g)	Actual Expenditure incurred by the implementing Agencies							266.75
(g1)	Amount transferred to other MP's through distribution							0
(g2)	Actual fund utilized (g + g1)							266.75
(h)	Total funds available with the Constituency (d-g2)							48.25
(i)	Funds required to completes the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month						10	
	(b) Cumulative						56%	

IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed


V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended 2(a)	Sanctioned 2(b)	Completed 2(c)	Recommended 3(a)	Sacntioned 3(b)	Completed 3(c)
2009-2010	53	46	1	175	153	10
2010-2011	109	91	0	198.5	100.51	0
Total :	162	137	1	373.5	253.51	10

Bank and Branch Name and Address: Vijaya Bank, G.S. Road Shillong, Meghalaya 793001.
Detail SB Account No : **850101011000613**
Branch Code: **8501**
IFSC Code: **VIJB0008501**
Account Name : **Deputy Commissioner,
East Khasi Hills District, Meghalaya**

Place : Shillong
Dated :

Seal


Signature of District Authority
Name in Capital Letter **Shri. J. Lyngdoh, IAS**
Designation **Deputy Commissioner**
Deputy Commissioner
East Khasi Hills District
Shillong

Copy to Shri/Smt Vincent H. Pala, Member of Parliament
Address: Edamanny Cottage, Dhanketi, Malki. Shillong. Meghalaya.

- Note :** (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information pertaining to other Districts falling in the constituency where funds were transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of such schemes only for which financial sanctions have already been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanction, should not be reported.

**MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)**

**Form of Utilization Certificate for funds received under MPLADS for the year
2009 – 2010 & 2010-11 for the Shillong MP Constituency.**

Sl. No	Letter No. and date	Amount	Certified that out of ₹ 30000000 of grants -in-aid sanctioned during the year 2009-10 & 2010 - 2011 in favour of Shri Vincent H Pala, MP(LS) under the Ministry of Statistics and Programme Implementation, Government of India letter given on the margin and ₹..... on account of unspent balance of the previous year, a sum of ₹ 26675000 has been utilized for the purpose of execution of works, recommended by MP concerned and as permissible under the Guidelines on MPLADS for which it was sanctioned and that the balance of ₹ 4825000 remaining unutilized at the end of the year will be carried forward to the next year.....
1	L/15/001/2004-MPLADS dt. 9-7-2009	10000000	
2	L/15/001/2004-MPLADS dt. 1.11.2010	10000000	
3	Fund received through ECS	10000000	
	Total:	30000000	


2. Having been fully satisfied I certify that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The following kinds of checks were exercised by me while furnishing this Utilisation Certificate.

- 1.
- 2.
- 3.
- 4.
- 5.

Place : Shillong

Seal

Date: 19 th May, 2011.


 Signature of District Authority
 Name (capital letters) **Shri Vincent H Pala**
 Designation **District Commissioner**
 Telephone **East Khasi Hills District**
Shillong