

LOK SABHA**MONTHLY PROGRESS REPORT UNDER MPLADS****STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF APRIL (19-05-2015)****15th & 16th Lok Sabha****(Shri. Vincent .H.Pala, MP, Lok Sabha)****(Rupees in lakhs)**

| YEAR | WORKS RECOMMENDED | | WORKS SANCTIONED | | WORKS COMPLETED | | WORKS NOT COMPLETED | | |
|---------------|-------------------|----------------|------------------|----------------|-----------------|----------------|---------------------|----------------------|----------------------------|
| | Number | Estimated Cost | Number | Estimated cost | Number | Actual cost | Number | Expenditure incurred | Expenditure to be incurred |
| 2009-10 | 54 | 200 | 54 | 200 | 54 | 200 | 0 | 0 | 0 |
| 2010-11 | 109 | 198.5 | 108 | 193.5 | 108 | 193.5 | 0 | 0 | 0 |
| 2011-12 | 91 | 513.8 | 85 | 499.6 | 83 | 496.1 | 2 | 1.75 | 1.75 |
| 2012-13 | 112 | 490.83 | 112 | 490.83 | 103 | 439.63 | 9 | 25.1 | 25.1 |
| 2013-14 | 137 | 549 | 119 | 493 | 104 | 425 | 15 | 28.75 | 28.75 |
| 2014-15 | 73 | 516.6 | 54 | 386.6 | 53 | 384.6 | 1 | 1 | 1 |
| 2015-16 | 113 | 613 | 23 | 141 | 0 | 0 | 23 | 70.5 | 70.5 |
| 2009-2014 Int | 1 | 5 | 1 | 5 | 1 | 5 | 0 | 0 | 0 |
| Total | 690 | 3086.73 | 556 | 2409.53 | 506 | 2143.83 | 50 | 127.1 | 127.1 |

Funds received and utilised**(Rs in lakhs)**

| YEAR | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION | TOTAL FUNDS | FUNDS UTILISED | | | BALANCE FUNDS |
|---|-------------------------|------------------|--------------------------------|----------------|----------------|---------------|----------------|---------------|
| | | | | | SC & ST Area | Other | Total | |
| 2009-10 | 200 | 1.75 | 0 | 201.75 | 175 | 25 | 200 | 1.75 |
| 2010-11 | 200 | 3.97 | | 203.97 | 172.13 | 21.37 | 193.5 | 10.47 |
| 2011-12 | 500 | 7.87 | | 507.87 | 416.95 | 80.9 | 497.85 | 10.02 |
| 2012-13 | 500 | 7.69 | | 507.69 | 344.23 | 120.5 | 464.73 | 42.96 |
| 2013-14 | 500 | 7.31 | | 507.31 | 358 | 95.75 | 453.75 | 53.56 |
| 2014-15 | 250 | 12.64 | | 262.64 | 385.6 | 0 | 385.6 | -122.96 |
| 2015-16 | 0 | 0 | | 0 | 60.5 | 10 | 70.5 | -70.5 |
| 2009-2014 Int | 0 | 0 | | 0 | 5 | | 5 | -5 |
| TOTAL | 2150 | 41.23 | | 2191.23 | 1917.41 | 353.52 | 2270.93 | -79.7 |
| (a) Funds received from the Government of India | | | | 2191.23 | | | | |

| | |
|--|---------|
| (b) Amount of interest accrued on the funds | 41.23 |
| (c) Amount received through distribution | 58.54 |
| (d) TOTAL (a+b+c) | 2291.00 |
| (e) Total cost of works sanctioned | 2409.53 |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) | -118.53 |
| (g) Actual Expenditure incurred by the Implementing Agencies | 2270.93 |
| (g1) Amount transferred to other MPs through distribution | 0 |
| (g2) Actual fund utilized(g+g1) | 2270.93 |
| (h) Total funds available with the Constituency (d-g2) | 20.07 |
| (i) Funds required to complete the sanctioned works | 0 |
| (j) Savings for distribution to successor MPs | |
| (k) Number of works inspected by District Authority | |
| (a) During the month | 40 |
| (b) Cumulative | 75% |