

III. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2009-2010	10000000			10000000	6075000	0	6075000	3925000
2010-11	0			0	0	0	0	0
							0	
							0	
							0	
TOTAL	10000000	0		10000000	6075000	0	6075000	
(a)	Funds received from the Government of India							10000000
(b)	Amount of interest accrued on the funds							0
(c)	Funds received on distribution							0
(d)	TOTAL (a+b+c)							10000000
(e)	Total cost of works sanctioned							11150000
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							-1150000
(g)	Actual Expenditure incurred by the implementing Agencies							6075000
(h)	Total funds available with the Constituency (d-g)							3925000
(i)	Funds required to completes the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month						1	
	(b) Cumulative						50%	

IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed


V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed
	2(a)	2(b)	2(c)	3(a)	3(b)	3©
2009-2010	52	37	1	19650000	11150000	1000000
2010-11	33	0	0	3350000	0	0
Total :	85	37	1	23000000	11150000	1000000

Bank and Branch Name with Address: Vijaya Bank, G.S. Road Shillong
Detail SB Account : **850101011000613**
Branch Code **8501**
Place : Shillong

Seal

Signature of District Authority
Name in Capital Letter
Designation


Shri. J. Lyngdoh, IAS
Deputy Commissioner
District

Copy to Shri/Smt Vincent H. Pala, Member of Parliament
Address: Edamany Cottage, Dhanketi, Malki. Shillong. Meghalaya.

- Note :** (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information pertaining to other Districts falling in the constituency where funds were transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of such schemes only for which financial sanctions have already been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanction, should not be reported.