

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (18-10-2016)
(Shri. Vincent .H.Pala, MP, 15th Lok Sabha)

PARTICULARS

(Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200.00	54	200.00	54	200.00	0	0.00	0.00
2010-11	109	198.50	108	193.50	108	193.50	0	0.00	0.00
2011-12	94	526.30	86	499.60	84	497.85	2	0.88	0.88
2012-13	112	490.83	112	490.83	109	471.08	3	6.87	6.88
2013-14	134	572.50	106	476.00	102	465.00	4	5.50	5.60
2014-15	38	290.10	354	270.10	33	252.60	2	8.75	8.75
2015-16	113	765.60	109	754.10	102	709.10	7	22.50	22.50
2016-17	58	323.00	47	265.00	40	239.00	7	13.00	13.00
2017-18	84	502.84	76	440.74	51	356.62	25	42.06	42.06
2018-19	44	298.94	40	285.40	0	198.10	40	43.65	43.65
Total	840	4,168.61	773	3,875.27	683	3,588.85	90	143.21	143.32

FUNDS RECEIVED AND UTILIZED

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2009-10	200	1.75		201.75	200.00		200.00	1.75
2010-11	200	3.97		203.97	193.50		193.50	10.47
2011-12	500	7.87		507.87	499.60		499.60	8.27
2012-13	500	7.69		507.69	490.83		490.83	16.86
2013-14	500	7.32		507.32	476.00		476.00	31.32
2014-15	250	12.64		262.64	270.10		270.10	-7.46
2015-16	750	6.12		756.12	754.10		754.10	2.02
2016-17	250	10.05		260.05	265.00		265.00	-4.95
2017-18	500	52.73		552.73	440.74		440.74	111.99
2018-19	250	0.00		250.00	285.40		285.40	-35.40
TOTAL	3900	110.14	0.00	4,010.14	3,875.27	0.00	3,875.27	134.87
(a) Funds received from the Government of India								3900

(b) Amount of interest accrued on the funds	110.14
(c) Funds received on distribution	0
(d) TOTAL (a+b+c)	4010.14
(e) Total cost of works sanctioned	1504.50
(f) Total Unsanctioned Balance available with the Constituency (d-e)	2505.64
(g) Actual Expenditure incurred by the Implementing Agencies	3732.055
(g1) Amount transferred to other MPs through distribution	0
(g2) Actual Funds utilized (g+g1)	3732.055
(h) Total fund available with the constituency (d-g2)	278.085
(i) Funds required to complete the sanctioned works	0
(j) Saving for distribution to Successor MPs	
(k) Number of works inspected by District Authority	
(a) During the month	20
(b) Cumulative	85%

PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
15th Lok Sabha
(Shri .Vincent.H.Pala, MP, Lok Sabha)

Year	Physical (Number of Works)			Financial (Cost of Works) (Rs. In lakhs)		
	2			3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
1	2(a)	2(b)	2(c)	3(a)	3(b)	3(c)
2009-10	54	54	54	200.00	200.00	200.00
2010-11	109	108	108	198.50	193.50	193.50
2011-12	94	86	84	526.30	499.60	497.85
2012-13	112	112	109	490.83	490.83	477.08
2013-14	134	106	102	572.50	476.00	465.00
2014-15	38	35	33	290.10	270.10	252.60
2015-16	113	109	102	765.60	754.10	709.10
2016-17	58	47	40	323.00	265.00	239.00
2017-18	84	76	51	502.84	440.74	356.62
2018-19	44	40	0	298.94	285.40	198.10
Total	840	773	683	4168.61	3875.27	3588.85