

**MONTHLY PROGRESS REPORT UNDER
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)**

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)

STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF SEPTEMBER

DD MM YY
7 10 2014

I PARTICULARS :

STATE: MEGHALAYA	CONSTITUENCY/NODAL DISTRICT:
Nodal District Address: DEPUTY COMMISSIONER EAST KHASI HILLS DISTRICT SHILLONG PIN 793001	TELEPHONE NUMBERS: STD CODE OFFICE: 0364-224003 RESIDENCE: FAX: 0364-223394 MOBILE: e-mail

NAME OF MEMBER OF PARLIAMENT Shri/Smt : Vincent H. Pala, M.P.(L.S) 15th & 16th Lok Sabha

MP's Tenure From To
 2009

ADDRESS : Edamanry Cottage, Dhanketi, Malki. Shillong. Meghalaya.
Pin : 793001

II PARTICULARS :

(Cost in Rupees in Lakh)

YEAR	WORKS		WORKS		WORKS		WORKS NOT		
	RECOMMENDED		SANCTIONED		COMPLETED		COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200	54	200	54	200	0	0	0
2010-11	109	198.5	108	193.5	102	182	6	5.75	5.75
2011-12	97	537	86	499.6	84	497.85	2	1.75	1.75
2012-13	112	490.83	112	490.83	101	435.83	11	27.5	27.5
2013-14	137	549	103	468	64	379.5	39 24	44.25	44.25
2014-15	1	24.6	1	24.6	0	0	1	12.3	12.3
Total	510	1999.93	464	1876.53	405	1695.18	44	91.55	91.55

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III. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2009-2010	200	1.75		201.75	175	25	200	1.75
2010-2011	200	3.96		203.96	166.38	21.37	187.75	16.21
2011-2012	500	3.19		503.19	418.7	80.9	499.6	3.59
2012-2013	500	2.28	0	502.28	353.33	110	463.33	38.95
2013-2014	500	0		500	398.75	25	423.75	76.25
2014-15	0	0		0	12.3	0	12.3	12.3
TOTAL	1900	11.18		1911.18	1524.46	262.27	1786.73	149.05
(a)	Funds received from the Government of India							1900
(b)	Amount of interest accrued on the funds							11.18
(c)	Funds received on distribution							58.54
(d)	TOTAL (a+b+c)							1969.72
(e)	Total cost of works sanctioned							1876.53
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							93.19
(g)	Actual Expenditure incurred by the implementing Agencies							1786.73
(g1)	Amount transferred to other MP's through distribution							0
(g2)	Actual fund utilized (g + g1)							1786.73
(h)	Total funds available with the Constituency (d-g2)							182.99
(i)	Funds required to complete the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a)	During the month					50	
	(b)	Cumulative					70%	

IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed

V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year 1	Physical (Number of Works) 2			Financial (Cost of Works)(Rs. In lakh) 3		
	Recommended 2(a)	Sanctioned 2(b)	Completed 2(c)	Recommended 3(a)	Sacntioned 3(b)	Completed 3(c)
2009-2010	53	53	53	175	175	175
2010-2011	100	99	80	177.13	172.13	150
2011-2012	75	73	69	412	401	370
2012-2013	98	93	40	385	365	179
2013-2014	90	64	50	390	227	190
2014-15	1	1	0	24.6	24.6	0
Total :	417	383	292	1563.73	1364.73	1064