

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (April 2015)  
15<sup>th</sup> & 16<sup>th</sup> Rajya Sabha (Smt.Wansuk Syiem)**

(Rupees in lakhs)

| YEAR         | WORKS RECOMMENDED |                | WORKS SANCTIONED |                | WORKS COMPLETED |                | WORKS NOT COMPLETED |                      |                            |
|--------------|-------------------|----------------|------------------|----------------|-----------------|----------------|---------------------|----------------------|----------------------------|
|              | Number            | Estimated Cost | Number           | Estimated cost | Number          | Estimated cost | Number              | Expenditure incurred | Expenditure to be incurred |
| 2013-14      | 95                | 529.49         | 93               | 499.49         | 87              | 459.15         | 14                  | 20.17                | 20.17                      |
| 2014-15      | 73                | 525.61         | 56               | 488.99         | 43              | 442.65         | 13                  | 23.17                | 23.17                      |
| 2015-16      | 12                | 152.28         | 8                | 87.25          | 2               | 41.25          | 6                   | 23                   | 23                         |
|              |                   |                |                  |                |                 |                |                     |                      |                            |
|              |                   |                |                  |                |                 |                |                     |                      |                            |
| <b>Total</b> | <b>180</b>        | <b>1207.38</b> | <b>157</b>       | <b>1075.73</b> | <b>132</b>      | <b>943.05</b>  | <b>33</b>           | <b>66.34</b>         | <b>66.34</b>               |

**Funds received and utilised**

(Rupees in lakhs)

| YEAR   | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION | TOTAL FUNDS   | FUNDS UTILISED |           |                | Balance Funds |
|--|-------------------------|------------------|--------------------------------|---------------|----------------|-----------|----------------|---------------|
|  |                         |                  |                                |               | SC &ST Area    | Other     | Total          |               |
| 2013-14  | 500.00                  | 5.11             | 0.00                           | 505.11        | 449.32         | 30        | 479.32         | 25.79         |
| 2014-15  | 500.00                  | 6.49             | 0.00                           | 506.49        | 465.82         | 0         | 465.82         | 40.67         |
| 2015-16  | 0                       | 0.00             | 0.00                           | 0.00          | 64.25          | 0         | 64.25          | -64.25        |
|  |                         |                  |                                |               |                |           |                |               |
| <b>Total</b>   | <b>1000.00</b>          | <b>11.6</b>      | <b>0.00</b>                    | <b>1011.6</b> | <b>979.39</b>  | <b>30</b> | <b>1009.32</b> | <b>2.21</b>   |
| (a) Funds received from the Government of India                      |                         |                  |                                |               | <b>1000.00</b> |           |                |               |
| (b) Amount of interest accrued on the funds                          |                         |                  |                                |               | <b>11.6</b>    |           |                |               |
| (c) Amount received through distribution                             |                         |                  |                                |               | <b>0.00</b>    |           |                |               |
| (d) TOTAL (a+b+c)  |                         |                  |                                |               | <b>1011.6</b>  |           |                |               |
| (e) Total cost of works sanctioned                                   |                         |                  |                                |               | <b>1075.73</b> |           |                |               |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) |                         |                  |                                |               | <b>-64.13</b>  |           |                |               |
| (g) Actual Expenditure incurred by the implementing agencies         |                         |                  |                                |               | <b>1009.39</b> |           |                |               |
| (g1) Amount transferred to other MPs through distribution            |                         |                  |                                |               | <b>0</b>       |           |                |               |
| (g2) Actual fund utilized (g+g1)                                     |                         |                  |                                |               | <b>1009.39</b> |           |                |               |
| (h) Total funds available with the Constituency (d-g2)               |                         |                  |                                |               | <b>2.21</b>    |           |                |               |
| (i) Funds required to complete the sanctioned works                  |                         |                  |                                |               | <b>0.00</b>    |           |                |               |

|   |            |
|---|------------|
| (j) Savings for distribution to successor MPs       | -          |
| (k) Number of works inspected by District Authority | <b>20</b>  |
| (a) During the month                                | <b>80%</b> |
| (b) Cumulative                                      |            |

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS**  
(Smt W.Syiem) (April 2015)

(Rupees in lakhs)

| Financial Year<br>1 | Physical (Number of works)<br>2 |            |           | Financial (Cost of Works)<br>3 |               |               |
|---------------------|---------------------------------|------------|-----------|--------------------------------|---------------|---------------|
|                     | Recommended                     | Sanctioned | Completed | Recommended                    | Sanctioned    | Completed     |
|                     | 2(a)                            | 2(b)       | 2(c)      | 3(a)                           | 3(b)          | 3(c)          |
| 2013-14             | 90                              | 77         | 55        | 476.49                         | 450           | 222.35        |
| 2014-15             | 62                              | 47         | 39        | 412.19                         | 309.38        | 271.88        |
| 2015-16             | 12                              | 8          | 2         | 152.28                         | 87.25         | 41.25         |
| <b>TOTAL</b>        | <b>164</b>                      | <b>132</b> | <b>96</b> | <b>1040.96</b>                 | <b>846.63</b> | <b>535.48</b> |

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS**  
(Smt.W.Syiem) (April 2015)

| Financial Year<br>1 | Physical (Number of works)<br>2 |             |           | Financial (Cost of Works)<br>3 |            |             |
|---------------------|---------------------------------|-------------|-----------|--------------------------------|------------|-------------|
|                     | Recommended                     | Sanctioned  | Completed | Recommended                    | Sanctioned | Completed   |
|                     | 2(a)                            | 2(b)        | 2(c)      | 3(a)                           | 3(b)       | 3(c)        |
| 2013-14             | 0                               | 0           | 0         | 0.00                           | 0.00       | 0.00        |
| 2014-15             | 0                               | 0           | 0         | 0.00                           | 0.00       | 0.00        |
| 2015-16             | 0                               | 0           | 0         | 0.00                           | 0.00       | 0.00        |
| <b>TOTAL</b>        | <b>0</b>                        | <b>0.00</b> | <b>0</b>  | <b>0.00</b>                    | <b>0</b>   | <b>0.00</b> |