

**MONTHLY PROGRESS REPORT UNDER
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)
(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)
STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF**

DD MM YY
2 4 0 8 2 0 1 0

I PARTICULARS:

STATE: MEGHALAYA	CONSTITUENCY/NODAL DISTRICT:
Nodal District Address: DEPUTY COMMISSIONER EAST KHASI HILLS DISTRICT SHILLONG PIN 7 9 3 0 0 1	TELEPHONE NUMBERS: STD CODE OFFICE: 0364-224003 RESIDENCE: FAX: 0364-223394 MOBILE: e-mail
NAME OF MEMBER OF PARLIAMENT Shri. R. Kharshiing, M.P (R/S)	
MP's Tenure	From To
	2 0 0 2 2 0 0 8
ADDRESS : LAITUMKHRAH, MEGHALAYA, SHILLONG Pin : 793003	

II. PARTICULARS

(Cost in Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Estimated Cost	Number	Expenditure incurred	Expenditure to be incurred
2002-2003	265	23945000	219	20038000	219	20038000	nil	nil	nil
2003-2004	243	20518615	241	20072415	241	20072415	nil	nil	nil
2004-2005	131	23866000	130	20066000	130	20066000	nil	nil	nil
2005-2006	94	20667870	92	19957870	87	19127870	5	415000	415000
2006-2007	73	21704550	62	20082000	62	20082000	nil	nil	nil
2007-2008	174	20389205	161	17789205	155	16669205	6	560000	560000
	980	131091240	905	118005490	894	116055490	11	975000	975000

I FUNDS RECEIVED AND UTILIZED

(Rs . In lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUND RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC&ST area	Others	Total	
2002-2003	200	10833		20010833	20038000	0	20038000	-27167
2003-2004	200	67742		20067742	19550415	522000	20072415	-4673
2004-2005	200	87439		20087439	16373000	3693000	20066000	21439
2005-2006	200			20000000	17267870	2275000	19542870	457130
2006-2007	200			20000000	17782000	2300000	20082000	-82000
2007-2008	200	nil	nil	20000000	17229205	0	17229205	2770795
Total	1200	166014		120166014	108240490	8790000	117030490	3135524
(a) Fund received from the Government of India							120000000	
(b) Amount of Interest accrued on the funds							166014	
(c) Funds received on distribution							1481754	
(d) Total (a+b+c)							121647768	
(e) Total cost of work sanctioned							118005490	
(f) Total unsanctioned Balance available with the Constituency (d-e)							3642278	
(g) Actual expenditure incurred by the implementing Agencies							117030490	
(h) Total funds available with with the Constituency (d-g)							4617278	
(i) Fund required to completes the sanctioned works							975000	
(j) Savings for distribution to Successor Mps							3642278	
(k) Numbers of work inspected by District Authority								
(a) During the month							11	
(c) Cumulative							91%	

IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Years 1	Physical (Number of works) 2			Financial (Cost of works) (Rs. In lakhs) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed

V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Years 1	Physical (Number of works) 2			Financial (Cost of works) (Rs. In lakhs) 3		
	Recommended	Sanctioned	Completed	Recommended	Sanctioned	Completed
2002-2003	265	219	219	24260000	20038000	20038000
2003-2004	243	240	240	20518615	19442415	19442415
2004-2005	139	126	123	21633000	16303600	16013600
2005-2006	83	78	64	18377825	17582925	13532825
2006-2007	99	69	54	21968200	17782000	17782000
2007-2008	174	161	150	20389205	17789205	16699205
Total	1003	893	850	127146845	108938145	103508045

Bank and Branch Name with Address Punjab National Bank, Laitumkhrah, Shillong.

Bank Sb Account. 4205000100014720

Branch Code

Place Shillong.

Signature of District Authority
Name in Capital letter
Designation

Deputy Commissioner
East Khasi Hills District
Shillong

Shri. J. Lyngdoh, IAS
Deputy Commissioner
East Khasi Hills District,
Shillong.

Seal
Copy to Shri/Smti.

Address

Note : (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information pertaining to other Districts failing in the constituency where fund were transferred for MPLADS work execution on recommendation of the M.P

(ii) Sanctioned amount is the cost of such schemes only for for which financial sanctions have already been issued after finalizing plans and estimates. Cost of Scheme which have got only administrative approval, and not financial sanction, should not be reported.