

(70)

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on December , 2009

I Particulars

State:	Meghalaya
Nodal District:	EAST KHASI HILLS
Name of the Member of Parliament:	Robert Kharshing

II Physical Performance

(Cost Rs. in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2002-2003	265	239.45	219	200.38	219	200.38	0	0.00	0.00
2003-2004	243	205.18	241	200.72	241	200.72	0	0.00	0.00
2004-2005	131	238.66	130	200.66	130	200.66	0	0.00	0.00
2005-2006	94	206.67	92	199.57	92	199.57	0	0.00	0.00
2006-2007	73	217.04	62	200.82	62	200.82	0	0.00	0.00
2007-2008	174	203.89	161	177.89	148	159.49	13	9.20	9.20
Total	980	1,310.89	905	1,180.04	892	1,161.64	13	9.20	9.20

III Funds Received and Utilised

(Rs. in Lakh)

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
2002-2003	200.00	0.10	0.00	200.38	0.00	-0.27	
2003-2004	200.00	0.67	0.00	195.50	5.22	-0.04	
2004-2005	200.00	0.87	0.00	163.73	36.93	0.21	
2005-2006	200.00	0.00	0.00	176.82	22.75	0.42	
2006-2007	200.00	0.00	0.00	177.82	23.00	-0.82	
2007-2008	200.00	0.00	0.00	168.69	0.00	31.30	
Total	1,200.00	1.64	0.00	1,082.94	87.90	30.80	

Cummulative Summary

(Rs. in Lakh)

(a) Funds received from the Government of India	1,200.00
(b) Amount of interest accrued on the funds	1.64
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	1,201.64
(e) Total cost of works sanctioned	1,180.04
(f) Total unsanctioned balance available with the constituency (d-e)	21.60
(g) Actual expenditure incurred by implementing agency	1,170.84
(h) Total funds available with the constituency (d-g)	30.80
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2007-2008	0	0.00	0	0.00	0	0.00
2007-2008	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2007-2008	99	219.68	69	177.82	54	177.82
2007-2008	174	203.89	161	177.89	148	159.49
TOTAL	273	423.57	230	355.71	202	337.31